

Completed Projects from 7/1/2005 to 6/30/2013

Agency	Project	Budget		Schedule Status
Adjutant General	Computer Aided Dispatch	\$1,794,276	\$34,755 Under	
	Public Safety Mobile Communications	\$4,288,020	\$89,280 Over	
Attorney General	Crime Lab Information Management System	\$700,000	\$110,459 Under	
	Automated Fingerprint Identification System - II	\$385,025	\$9,800 Over	
Bank of North Dakota	North Dakota College Access Network	\$306,500	\$7,578 Under	
	Core Banking	\$3,544,880	\$609,433 Under	
	Student Loan Lender System	\$2,202,342	\$317,230 Under	
	Cash Management	\$255,625	\$7,861 Under	
Department of Corrections and Rehabilitation	Inmate Trust and Commissary Software	\$568,500	\$198,439 Under	
	iTAG Offender Management System	\$411,650	\$42,516 Under	
	Electronic Medical Records System	\$858,537	\$0	
Department of Health	Electronic Disease Surveillance and Management System	\$550,000	\$0	
	Program Reporting System	\$297,100	\$3,733 Under	
	WIC	\$1,681,158	\$489,235 Under	
Department of Human Services	Minimum Data Set 3.0	\$857,452	\$208,479 Under	
	Continuous Eligibility	\$378,472	\$84,023 Under	
	Medicaid Enterprise Management and Reporting System	\$374,868	\$226 Under	

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Agency	Project	Budget		Schedule Status
Department of Human Services	Office Vision Mail	\$426,018	\$26,679 Under	
	Children and Family Services (CFS) Front End	\$938,946	\$49,695 Over	
	Electronic Benefits Transfer	\$133,710	\$3,432 Under	
	Children with Disabilities	\$284,406	\$114,193 Under	
	5010	\$909,410	\$86,613 Over	
	Temporary Assistance for Needy Families (TANF) Diversion	\$241,168	\$94,479 Under	
	National Provider Index	\$386,576	\$1,959 Under	
	Master Client Index	\$815,393	\$20,952 Over	
Department of Public Instruction	NDFoods	\$1,090,780	\$280,496 Under	
	Special Education Individualized Education Program	\$913,264	\$21,385 Under	
	Foundation Aid	\$326,167	\$32,992 Over	
	FNP Direct Certification	\$655,787	\$105,974 Under	
	Mainframe Rewrite	\$867,000	\$338,474 Over	
	STARS (ORS Replacement)	\$340,247	\$61,941 Under	
Department of Transportation	Priority Systems Rewrite	\$290,525	\$19,918 Under	
	Time and Labor	\$321,312	\$0	
	Automated CDL Road Test	\$424,431	\$47,960 Under	
	Position Information Questionnaire/Employee Information Rewrite	\$301,575	\$15,592 Under	
	Facial Recognition	\$481,121	\$4,654 Over	

Completed Projects from 10/1/2005 to 6/30/2013

Agency	Project	Budget		Schedule Status
Department of Transportation	GIS Image Log	\$229,200	\$16,900 Under	
	Commercial Vehicle Information Systems and Networks	\$1,367,249	\$117,415 Under	
Information Technology Department	Statewide Automated Victim Information Notification System	\$1,091,780	\$181,531 Under	
	Network Tools (Compuware)	\$399,060	\$1,728 Over	
	Portal 2.0	\$279,832	\$45,683 Under	
	State's Attorney Records Management System	\$500,410	\$0	
	Second Data Center	\$964,796	\$135,507 Over	
	STAGEnet Infrastructure Services (SIS)	\$1,164,013	\$94,565 Under	
	Project Management Information System	\$310,603	\$13,711 Under	
	Broadband Mapping	\$796,151	\$16,885 Under	
	STAGEnet Video Transition	\$385,882	\$52,315 Under	
	Mainframe Migration	\$5,762,037	\$0	
Job Service North Dakota	Unemployment Insurance Modernization Directional Study	\$815,280	\$41,777 Under	
	Appeals/Unemployment Insurance Employer Account System (EASY) Enhancements	\$258,790	\$15,646 Under	
	Interactive Voice Response System Rewrite	\$1,369,541	\$120,724 Under	
	Case Management System	\$854,919	\$34,188 Under	
	JobsND.com Rewrite	\$290,000	\$34,943 Under	
	Arizona, Wyoming, Idaho, North Dakota (AWIN) Consortium	\$345,006	\$2,790 Over	
	Unemployment Insurance Internet Claims Entry Reemployment Enhancements	\$615,025	\$257,449 Under	

Completed Projects from 7/1/2005 to 6/30/2013

Agency	Project	Budget	Budget Status	Schedule Status
Judicial Branch	Unified Court Information System	\$8,310,000	\$456,275 Under	██████████
Legislative Assembly	Legislative Enterprise System North Dakota	\$5,752,497	\$278,000 Under	██████████
ND University System	Housing Management System	\$772,547	\$156,213 Under	██████████
	ODIN Library System Software Migration	\$1,492,400	\$352,058 Under	██████████
	Parking Management System	\$510,009	\$98,790 Under	██████████
	Facility Management System	\$1,535,147	\$3,321 Over	██████████
Office of Management and Budget	Absence Management	\$551,000	\$40,000 Under	██████████
	Enterprise Learning Module	\$425,580	\$35,001 Under	██████████
	Business Intelligence PeopleSoft Project	\$929,531	\$76,414 Under	██████████
	North Dakota Public Reporting Website	\$315,911	\$85,467 Under	██████████
	PeopleSoft Talent Management	\$745,336	\$84,601 Under	██████████
	PeopleSoft Environment Partitioning Project	\$500,000	\$59,317 Under	██████████
Public Employees Retirement System	Legacy Application System Replacement [LASR] Phase 4	\$10,502,214	\$432,435 Under	██████████
	Legacy Application System Replacement	\$590,326	\$109,905 Under	██████████
Retirement and Investment Office	Teachers' Fund for Retirement (TFFR) Pension System Replacement	\$2,000,000	\$67,638 Under	██████████
Secretary Of State	Election Administration System	\$1,523,574	\$267,882 Under	██████████

Completed Projects from 10/1/2009 to 9/30/2013

Agency	Project	Budget		Schedule Status
Seed Department	State Seed Application Software 2009 Upgrade	\$358,000	\$4,340 Over	
State Treasurer	Tax Rewrite	\$515,560	\$34,969 Under	
Tax Commissioner	Taxpayer Access Program / Oil and Gas	\$1,500,000	\$0	
	Integrated Tax System	\$13,791,044	\$2,140,340 Under	
Workforce Safety and Insurance	Information Technology Transformation Program Phase 1	\$269,500	\$31,521 Under	
	Enterprise Application Development and Training	\$508,885	\$29,310 Over	
	Learning Management System	\$400,000	\$61,875 Under	

Budget Totals: \$101,200,876 \$8,010,951

Budget Variance: 7.9 %

Terminated or Cancelled Projects from 7/2005 to 6/30/2013

Project		Budget	Actual Cost	Final Status
Job Service North Dakota	Herakles	\$628,932	\$289,083	
Legislative Assembly	Application Replacement	\$4,648,224	\$2,428,848	
Secretary Of State	Knowledge Base	\$880,598	\$770,105	
Secretary Of State	Data Processing System	\$798,011	\$613,010	
Budget Totals:		\$6,955,765	\$4,101,046	