

Budget Section
Senator Tony Grindberg, Chairman
December 5, 2012

Department of Corrections and Rehabilitation

NDSP Building Project

Project Budget - \$64 million

Project Expenditures as of 11/30/12 – \$52 million

Significant Completion Date – March, 2013 (Demolition of East Cell House and West Security Fencing to be completed in Spring / Summer of 2013)

Project Scope:

New Administrative Segregation Unit – 108 Beds

New General Housing Unit – 180 Beds

New Intake / Orientation Unit – 120 Beds

New Medical Unit – 23 Beds

New NDSP Entrance / DOCR Administration Bldg.

New NDSP Warehouse

New South Guard Tower

New Security Fencing

Building Demolition:

East Cell House

DOCR Administration Bldg

NDSP Warehouse

Warden's Residence

Deputy Warden's Residence

Project Status:

Remains On Budget



NDSP public entrance / NDSP master control room (in background)



Connecting corridor between DOCR Administration Building and NDSP



NDSP general population housing



NDSP General Population Housing



"Main Street" corridor



NW view from South Tower