



REQUEST TO EMERGENCY COMMISSION
 STATE OF NORTH DAKOTA
 SFN 02580 (9-2007)

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JUN 06 2013

1813 #2

For reference, see North Dakota Century Code, Chapter 54-16

SEC. OF STATE

Date 6/6/2013	Department Number 54000	Department Name Office of Adjutant General
Authorized Department Signature <i>David Dreyer</i>	Name of Contact Person Holly Gaugler	Telephone Number 333-2079

PART A: BACKGROUND

1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) Yes No
2. Is any portion of this request a new program? (If yes, please explain in narrative) Yes No
3. Will the legislature be asked to continue this program in the next biennium? Yes No

PART B: FTE

4. Will this program require an increase in authorized FTE? Yes No
 If yes, how many?

PART C: INCREASE IN APPROPRIATION LINE ITEM

7. Will this program require state general fund money for a match in this biennium? Yes No
 If yes, estimate the amount of general fund money needed and explain its source in the narrative
8. Will this program require state general fund money in the next biennium? Yes No
 If yes, estimate the amount of general fund money needed in the next biennium.
9. Source of Funds for increased spending authority (check applicable box)
 Federal State Contingency Funds Other State Disaster Relief Fund (352)
10. Is this a pass-through from another agency? Yes No If yes, from which agency?
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available? Yes No
 If yes, estimate the amount of general fund money needed in the next biennium.

12. Specify below the line item to be increased and the amount of the increase.

<u>Line Item</u>	<u>Amount</u>
State Disaster Relief Fund (352)	\$13,903,595

PART D: INTRA-AGENCY LINE ITEM TRANSFER

<u>FROM - Line Item</u>	<u>TO - Line Item</u>	<u>Amount</u>
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PART E: NARRATIVE (attach separate sheets if necessary)

This request is for the 2013-15 biennium for State Disaster Relief Fund spending authority (NDCC 37-17.1-27) for estimated state share of funding for expenses associated with presidential declared disasters beginning with the 2009 flood. It also includes spending approval for volunteer response coordination of \$400,000 and a disaster coordination contract for \$1.5 million as per the appropriation for the 2013-15 biennium. We have attached a spreadsheet showing estimated expenditures. This request is for spending approval only - as the appropriation authority has been provided in 2013 HB 1016, Section 1, Subdivision 2. We will seek Budget Section approval for funding of \$13.9 million from the State Disaster Relief Fund.

**OFFICE OF ADJUTANT GENERAL
STATE DISASTER RELIEF FUND (352)**

5/28/2013 Revised

REVENUES:

ORIGINAL APPROPRIATION (SB 2012 - 2009 LEGISLATURE) (\$20M for 2009 Snow Disaster & \$23M for 2009 Flood Disaster)		\$43,000,000.00
TRANSFER FROM PERMANENT OIL TAX TRUST FUND (SB2369 - 2011 LEGISLATURE)	\$	22,000,000.00
TRANSFER FROM OIL & GAS PROD. DISTR. (HB 1451 SECT 9 - 2011 LEGISLATURE)	\$	22,000,000.00
REVENUE FROM COUNTIES/CITIES	\$	810,534.92
REVENUE FROM FEDERAL GOVERNMENT	\$	2,200,724.58
INTEREST ACCRUED THROUGH 3/31/13	\$	260,011.99
TRANSFER 11-13 FROM GENERAL FUND (SB 2371 SECTION 17 - 2011 SPECIAL SESSIOI	\$	48,700,000.00
		<u>\$138,971,271.49</u>

EXPENDITURES:

2007-09 EXPENDITURES

SNOW GRANTS ISSUED THROUGH 6/30/09	\$	(5,376,783.57)
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2009-11 EXPENDITURES

STATE MATCH FOR DISASTERS PRIOR TO 2009	\$	(513,321.00)
2009 FLOOD	\$	(5,739,762.00)
JANUARY 2010 WINTER STORM	\$	(1,506,693.13)
2010 FLOOD	\$	(3,390,192.00)
APRIL 2010 ICE STORM	\$	(2,854,089.00)
BLIZZARD 2011	\$	(16,937.16)
2011 SNOW GRANTS	\$	(9,000,000.00)
2011 FLOOD	\$	(2,874,795.00)
TOTAL EXPENDITURES 7/1/2009 THRU 6/30/2011	\$	(25,895,789.29)

2011-13 EXPENDITURES (7/1/2011 THRU 4/30/2013)

			EMERGENCY COMM/ BUDGET SECTION FINAL APPROVAL DATE
STATE MATCH FOR DISASTERS PRIOR TO 2009 (Section 1 of 2011 SB 2016)	\$	(826,534.92)	Dec 13, 2011
2009 FLOOD (Section 1 of 2011 SB 2016)	\$	(2,341,987.78)	Dec 13, 2011
JANUARY 2010 WINTER STORM (Section 15 of 2011 SB 2371)	\$	(39,955.63)	Dec 13, 2011
2010 FLOOD (Section 15 of 2011 SB 2371)	\$	(132,889.60)	Dec 13, 2011
APRIL 2010 ICE STORM (Section 15 of 2011 SB 2371)	\$	(426,031.78)	Dec 13, 2011
2011 FLOOD (Section 5 of SB 2016, Section 4 of 2011 SB 2369, Section 15 of SB 2371)	\$	(10,393,502.63)	June 21 & Dec 13, 2011
TRANSFER TO NDDOT (Section 14 of 2011 SB 2371)	\$	(6,000,000.00)	N/A (DOT Expenditure)
HOUSING REHAB AND RETENTION (Section 9 of 2011 SB 2371)	\$	(3,762,437.44)	Dec 13, 2011
VOLUNTEER RESPONSE COORDINATION (Section 4 of 2011 SB 2016)	\$	(315,000.00)	Dec 13, 2011
ROAD GRADE RAISING PROJECTS (Section 4 of 2011 SB 2369)	\$	(7,239.65)	June 21, 2011
FLOOD MITIGATION IN INCORPORATED CITIES (Section 4 of 2011 SB 2369)	\$	(1,715,886.98)	June 21 & Dec 13, 2011
TOTAL EXPENDITURES 7/1/2011 THRU 4/30/2013	\$	(25,961,466.41)	

PROJECTED REMAINING EXPENDITURES**

2009 FLOOD (Section 1 of 2011 SB 2016)	\$	(4,465,634.38)
JANUARY 2010 WINTER STORM (Section 15 of 2011 SB 2371)	\$	(279,534.86)
2010 FLOOD (Section 15 of 2011 SB 2371)	\$	(1,731,267.81)
APRIL 2010 ICE STORM (Section 15 of 2011 SB 2371)	\$	(467,165.92)
2011 FLOOD (Section 5 of SB 2016, Section 4 of 2011 SB 2369, Section 15 of SB 2371)	\$	(20,315,794.46)
VOLUNTEER RESPONSE COORDINATION (Section 4 of 2011 SB 2016)	\$	(85,000.00)
VOLUNTEER RESPONSE COORDINATION (Section 1, Subdivision 2 of 2013 HB 1016)	\$	(400,000.00)
DISASTER COORDINATION CONTRACT (Section 1, Subdivision 2 of 2013 HB 1016)	\$	(1,500,000.00)
HOUSING REHAB AND RETENTION (Section 9 of 2011 SB 2371)	\$	(6,237,562.56)
ROAD GRADE RAISING PROJECTS (Section 4 of 2011 SB 2369)	\$	(4,792,760.35)
FLOOD MITIGATION IN INCORPORATED CITIES (Section 4 of 2011 SB 2369)	\$	(1,484,113.02)
	\$	(41,758,833.36)

PROJECTED UNOBLIGATED ENDING FUND BALANCE	\$39,978,398.86
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CURRENT FUND BALANCE 4/30/2013

\$81.8

** Projected remaining expenditures includes an estimated \$12 - \$15 million that may not be spent until the 2015-17 biennium.



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1814 #3

For reference, see North Dakota Century Code, Chapter 54-16

Date 6/6/2013	Department Number 54000	Department Name Office of Adjutant General	
Authorized Department Signature <i>David Bryson</i>		Name of Contact Person Holly Gaugler	Telephone Number 333-2079

PART A: BACKGROUND

1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) Yes No
2. Is any portion of this request a new program? (If yes, please explain in narrative) Yes No
3. Will the legislature be asked to continue this program in the next biennium? Yes No

PART B: FTE

4. Will this program require an increase in authorized FTE? Yes No
 If yes, how many?

PART C: INCREASE IN APPROPRIATION LINE ITEM

7. Will this program require state general fund money for a match in this biennium? Yes No
 If yes, estimate the amount of general fund money needed and explain its source in the narrative
8. Will this program require state general fund money in the next biennium? Yes No
 If yes, estimate the amount of general fund money needed in the next biennium.
9. Source of Funds for increased spending authority (check applicable box) State Disaster Relief Fund (352)
 Federal State Contingency Funds Other
10. Is this a pass-through from another agency? Yes No If yes, from which agency?
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available? Yes No
 If yes, estimate the amount of general fund money needed in the next biennium.
12. Specify below the line item to be increased and the amount of the increase.

<u>Line Item</u>	<u>Amount</u>
State Disaster Relief Fund (352) (2013 HB 1016 Section 11)	\$6,277,000
State Disaster Relief Fund (352) (2013 HB 1016 Section 12)	\$6,238,000

PART D: INTRA-AGENCY LINE ITEM TRANSFER

<u>FROM - Line Item</u>	<u>TO - Line Item</u>	<u>Amount</u>
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PART E: NARRATIVE (attach separate sheets if necessary)

This request is for the 2013-15 biennium for State Disaster Relief Fund (NDCC 37-17.1-27) spending authority for carry-over appropriations authorized in Sections 11 and 12 of 2013 HB 1016. Section 11 appropriates for flood relief or disaster mitigation projects in incorporated cities, and grants to political subdivisions for amounts required to match federal dollars on road grade raising projects in Section 4, Subdivisions 2 and 3 of Chapter 261 of the 2011 Session Laws. The original 2011 appropriation in SB 2369, Section 4, Subsection 2 for disaster mitigation projects in incorporated cities was \$3.2 million (State Disaster Relief Funds) which now has a remaining balance of \$1,484,113. The original 2011 appropriation in SB 2369, Section 4, Subsection 3 for \$4.8 million (State Disaster Relief Funds) for amounts required to match federal dollars on road grade raising projects has a remaining balance of \$4,792,760. Section 12 of 2013 HB 1016 appropriates for grants to cities and counties for flood-impacted housing rehabilitation and retention. The original 2011 appropriation in Special Session SB 2371, Section 9, was \$10 million which now has a remaining balance of \$6,237,563. This request is for spending approval only. Budget Section approval of \$12.5 million will be sought.

**OFFICE OF ADJUTANT GENERAL
CARRY-OVER SPENDING REQUEST**

<u>ORIGINAL 2011 APPROPRIATION</u>	<u>ORIGINAL AMOUNT</u>	<u>EXPENDITURES THROUGH 5/31/2013</u>	<u>CARRY-OVER BALANCE</u>	<u>2013 CARRY-OVER AUTHORITY</u>
FLOOD MITIGATION IN INCORP CITIES SB 2369 Section 4 Subsection 2	\$ 3,200,000.00	\$ 1,715,886.98	\$ 1,484,113.02	HB 1016, Section 11
ROAD GRADE RAISING PROJECTS SB 2369 Section 4 Subsection 3	\$ 4,800,000.00	\$ 7,239.65	\$ <u>4,792,760.35</u> \$ 6,276,873.37	HB 1016, Section 11
HOUSING REHAB & RETENTION SB 2371 Section 9	\$ 10,000,000.00	\$ 3,762,437.44	\$ 6,237,562.56	HB 1016, Section 12



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1815 #4

For reference, see North Dakota Century Code, Chapter 54-16

SEC. OF STATE

Date 6/6/2013	Department Number 54000	Department Name Office of Adjutant General	
Authorized Department Signature <i>Paul Sprymunt</i>		Name of Contact Person Holly Gaugler	Telephone Number 333-2079

PART A: BACKGROUND

1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) Yes No

2. Is any portion of this request a new program? (If yes, please explain in narrative) Yes No

3. Will the legislature be asked to continue this program in the next biennium? Yes No

PART B: FTE

4. Will this program require an increase in authorized FTE? Yes No
 If yes, how many?

PART C: INCREASE IN APPROPRIATION LINE ITEM

7. Will this program require state general fund money for a match in this biennium? Yes No
 If yes, estimate the amount of general fund money needed and explain its source in the narrative

8. Will this program require state general fund money in the next biennium? Yes No
 If yes, estimate the amount of general fund money needed in the next biennium.

9. Source of Funds for increased spending authority (check applicable box) **BND Loan Funds**
 Federal State Contingency Funds Other

10. Is this a pass-through from another agency? Yes No If yes, from which agency?

11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available? Yes No
 If yes, estimate the amount of general fund money needed in the next biennium.

12. Specify below the line item to be increased and the amount of the increase.

<u>Line Item</u>	<u>Amount</u>
Disaster Costs (line 65) Federal (11-13)	\$ 400,000
Disaster Costs (line 65) Federal (13-15)	\$4,093,625
Disaster Costs (line 65) Special (13-15)	\$ 650,188

PART D: INTRA-AGENCY LINE ITEM TRANSFER

<u>FROM - Line Item</u>	<u>TO - Line Item</u>	<u>Amount</u>

PART E: NARRATIVE (attach separate sheets if necessary)

This request is for the current and the 2013-15 biennium for appropriation authority (NDCC 37-17.1-22) for flood disaster costs in the Red River Valley in April and May 2013. On May 29, 2013 a presidential disaster declaration was received which provides 75% FEMA federal reimbursement. A spreadsheet is attached showing estimated costs to date of \$4,493,625 federal funding and \$650,188 in state funding for a total requested authority of \$5,143,813. In addition, local entities will incur \$847,688 in expenses. In April 2013 our agency requested and received \$835,000 (EC Request #'s 1810 and 1811) in authority for state preparation and response costs with borrowing authority through the BND, therefore, the state cost share funding has already been provided for. The \$4,493,625 federal fund request will be FEMA funding. A portion of the federal authority (\$400,000) is requested for the current biennium and the remaining federal fund authority (\$4,093,625) is requested for the 2013-15 biennium. Since there was no Legislative Appropriation for this event, a deficiency appropriation for the state share will be sought in 2015.

**Office of Adjutant General
2013 Red River Valley Flood Costs**

Public Assistance (PA)	\$	5,000,000.00
Federal Mission Assignments (MA)	\$	210,000.00
Total Red River Valley Flood Cost	\$	<u>5,210,000.00</u>

Federal Share (75%)	\$	3,907,500.00
Hazard Mitigation Grant Program (HMGP) (20% of Above)	\$	781,500.00

PROGRAMS

HMGP 100%	\$	781,500.00
HMGP Fed (75%)	\$	586,125.00
HMGP State (12.5%)	\$	97,687.50
HMGP Local (12.5%)	\$	97,687.50

PA 100 %	\$	5,000,000.00
PA Fed (75%)	\$	3,750,000.00
PA State (10%)	\$	500,000.00
PA Local (15%)	\$	750,000.00

MA 100 %	\$	210,000.00
MA Fed (75%)	\$	157,500.00
MA State (25%)	\$	52,500.00

Total Federal Share	\$	4,493,625.00
Total State Share	\$	650,187.50
Total Local Share	\$	847,687.50



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1816

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Date 6/6/2013	Department Number 54000	Department Name Office of Adjutant General	
Authorized Department Signature 		Name of Contact Person Holly Gaugler	Telephone Number 333-2079

PART A: BACKGROUND

1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) Yes No
2. Is any portion of this request a new program? (If yes, please explain in narrative) Yes No
3. Will the legislature be asked to continue this program in the next biennium? Yes No

PART B: FTE

4. Will this program require an increase in authorized FTE? Yes No
 If yes, how many?

PART C: INCREASE IN APPROPRIATION LINE ITEM

7. Will this program require state general fund money for a match in this biennium? Yes No
 If yes, estimate the amount of general fund money needed and explain its source in the narrative
8. Will this program require state general fund money in the next biennium? Yes No
 If yes, estimate the amount of general fund money needed in the next biennium.
9. Source of Funds for increased spending authority (check applicable box) BND Loan Funds
 Federal State Contingency Funds Other
10. Is this a pass-through from another agency? Yes No If yes, from which agency?
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available? Yes No
 If yes, estimate the amount of general fund money needed in the next biennium.
12. Specify below the line item to be increased and the amount of the increase.

Line Item	Amount
Disaster Costs (line 65) Federal (11-13)	\$ 397,500
Disaster Costs (line 65) Special (11-13)	\$ 132,500
Disaster Costs (line 65) Federal (13-15)	\$ 3,915,000 6,243,750
Disaster Costs (line 65) Special (13-15)	\$ 461,250 781,875

PART D: INTRA-AGENCY LINE ITEM TRANSFER

FROM - Line Item	TO - Line Item	Amount
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\$ 1,299,375
 \$ 7.7
 \$ 6,641,250

PART E: NARRATIVE (attach separate sheets if necessary)

This request is for the current and the 2013-15 biennium for appropriation authority and BND borrowing authority (NDCC 37-17.1-22 and 54-16-13) for flood disaster costs due to significant precipitation in North Dakota starting on May 17 and continuing. A spreadsheet is attached showing estimated damaged infrastructure costs at \$5.0 million. Due to the significant amount of damage, a FEMA presidential disaster declaration is anticipated with a 75% federal FEMA cost share (\$4,312,500), a 10% state cost share (\$593,750) and a 15% local cost share incurred by local entities (\$843,750). A portion of the federal authority (\$397,500) is requested for the current biennium and the remaining federal fund authority (\$3,915,000) is requested for the 2013-15 biennium. A portion of the state or special fund authority (\$132,500) is also requested for the current 2011-13 biennium and the remaining special fund authority of \$461,250 is requested for the 2013-15 biennium. Borrowing authority from the BND for the state share of \$593,750 is requested. Since there was no Legislative Appropriation for this event, a deficiency appropriation for the state share will be sought in 2015.

rel. 875

\$ 113,750

\$ 914,375

**Office of Adjutant General
 Flooding Beginning May 17, 2013 and Continuing**

Revised

Public Assistance (PA) - Estimated	\$	5,000,000.00	7,700,000
Federal Share (75%)	\$	3,750,000.00	5,775,000
Hazard Mitigation Grant Program (HMGP) (20% of Above)	\$	750,000.00	1,155,000

PROGRAMS - ESTIMATED

HMGP 100%	\$	750,000.00	1,155,000
HMGP Fed (75%)	\$	562,500.00	866,250
HMGP State (12.5%)	\$	93,750.00	144,375
HMGP Local (12.5%)	\$	93,750.00	144,375
PA 100 %	\$	5,000,000.00	7,700,000
PA Fed (75%)	\$	3,750,000.00	5,775,000
PA State (10%)	\$	500,000.00	770,000
PA Local (15%)	\$	750,000.00	1,155,000
Total Federal Share	\$	4,312,500.00	6,641,250
Total State Share	\$	593,750.00	914,375
Total Local Share	\$	843,750.00	1,299,375



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JUN 06 2013

1817 #6

For reference, see North Dakota Century Code, Chapter 54-16

SEC. OF STATE

Date 6/3/2013	Department Number 110	Department Name Office of Management and Budget
Authorized Department Signature <i>Pam Sharp</i>	Name of Contact Person Pam Sharp	Telephone Number 701-328-4606

PART A: BACKGROUND

1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) Yes No
2. Is any portion of this request a new program? (If yes, please explain in narrative) Yes No
3. Will the legislature be asked to continue this program in the next biennium? Yes No

PART B: FTE

4. Will this program require an increase in authorized FTE? Yes No
 If yes, how many?

PART C: INCREASE IN APPROPRIATION LINE ITEM

7. Will this program require state general fund money for a match in this biennium? Yes No
 If yes, estimate the amount of general fund money needed and explain its source in the narrative
8. Will this program require state general fund money in the next biennium? Yes No
 If yes, estimate the amount of general fund money needed in the next biennium.
9. Source of Funds for increased spending authority (check applicable box)
 Federal State Contingency Funds Other _____
10. Is this a pass-through from another agency? Yes No If yes, from which agency? _____
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available? Yes No
 If yes, estimate the amount of general fund money needed in the next biennium.
12. Specify below the line item to be increased and the amount of the increase.

Line Item

Amount

PART D: INTRA-AGENCY LINE ITEM TRANSFER

<u>FROM - Line Item</u>	<u>TO - Line Item</u>	<u>Amount</u>
Salaries and Wages	Capital Assets	\$400,000

PART E: NARRATIVE (attach separate sheets if necessary)

- \$400,000 transfer from salaries to capital assets.
- Additional funding needed to cover the anticipated shortfall of the cafeteria remodeling project. \$700,000 was appropriated in the current biennium and the most recent bid estimates are in the range of \$1.0m - \$1.2m. The anticipated shortfall is due to increased construction costs. The June 4, 2013 bid opening did not produce sufficient bids to proceed with the project, therefore it will be rebid with a June 28, 2013 deadline.
- Majority of surplus in salaries is due to a Systems Mechanic FTE position which was unfilled in the current biennium and removed for the 13-15 biennium (\$150,000), the credit received from Workforce Safety & Insurance (\$120,000) and one vacant custodian position to be hired once the Heritage Center expansion project is complete (\$80,000).