

INFORMATION TECHNOLOGY PROJECTS FOR THE 2013-15 BIENNIUM¹

Agency or Institution	Project	2013-15 Executive Budget Recommendation			2013-15 Legislative Appropriations		
		General Fund	Other Funds	Total	General Fund	Other Funds	Total
112 - Information Technology Department	Electronic case file information system (Criminal Justice Information Sharing Initiative)	\$545,630		\$545,630	\$1,145,630		\$1,145,630
125 - Attorney General	Identification, arrest, and prosecution improvement		\$2,340,050	\$2,340,050		\$2,340,050	\$2,340,050
127 - Tax Commissioner	Taxpayer access point (business registration and webfile)	\$1,000,000		\$1,000,000	\$1,000,000		\$1,000,000
325 - Department of Human Services	Field services electronic health record information system replacement	\$5,000,000		\$5,000,000	\$2,500,000		\$2,500,000
	Mainframe migration analysis	148,907	\$661,093	810,000	148,907	\$661,093	810,000
	Time and attendance system replacement	396,237	179,405	575,642	396,237	179,405	575,642
	Total - Department of Human Services	\$5,545,144	\$840,498	\$6,385,642	\$3,045,144	\$840,498	\$3,885,642
380 - Job Service North Dakota	Unemployment insurance modernization (also known as Wyoming, Colorado, Arizona, and North Dakota (WyCAN) unemployment insurance modernization)		\$17,707,000	\$17,707,000		\$17,707,000	\$17,707,000
	Workforce Data Quality Initiative		700,000	700,000		700,000	700,000
	Total - Job Service North Dakota		\$18,407,000	\$18,407,000		\$18,407,000	\$18,407,000
485 - Workforce Safety and Insurance	Data warehousing		\$2,000,000	\$2,000,000			
	Web portal		1,500,000	1,500,000			
	Policy replacement		1,225,000	1,225,000			
	Various information technology projects determined by agency and a business process analysis					\$4,725,000	\$4,725,000
	Total - Workforce Safety and Insurance		\$4,725,000	\$4,725,000		\$4,725,000	\$4,725,000
540 - Adjutant General	Computer-aided dispatch upgrade	\$340,000		\$340,000	\$340,000		\$340,000
	Statewide seamless baseline map - Phase 3	1,300,000	\$500,000	1,800,000	650,000	\$500,000	1,150,000
	Total - Adjutant General	\$1,640,000	\$500,000	\$2,140,000	\$990,000	\$500,000	\$1,490,000
801 - Department of Transportation	Automatic vehicle location (AVL)		\$394,375	\$394,375		\$394,375	\$394,375
	Motor vehicle registration and titling system replacement		9,663,500	9,663,500		9,663,500	9,663,500
	eTransit		383,450	383,450		383,450	383,450
	Total - Department of Transportation		\$10,441,325	\$10,441,325		\$10,441,325	\$10,441,325
Total		\$8,730,774	\$37,253,873	\$45,984,647	\$6,180,774	\$37,253,873	\$43,434,647

¹North Dakota Century Code Section 54-59-02.1 requires the State Information Technology Advisory Committee to prioritize major executive branch computer software projects. The committee met on September 26, 2012, and prioritized information technology projects for the 2013-15 biennium with a total cost over \$250,000 by funding source. The following is a summary of the prioritization, including information as to whether the project is included in the 2013-15 executive budget recommendation and funded by the Legislative Assembly in 2013:

General Fund Projects				
	Project	Agency	Included in Executive Budget Recommendation	Funding Provided by Legislative Assembly in 2013
1	Statewide seamless base map	Adjutant General (Department of Emergency Services)	Yes	Yes
2	Computer-aided dispatch upgrade	Adjutant General (Department of Emergency Services)	Yes	Yes
3	Field services electronic health record information system replacement	Department of Human Services	Yes	Yes - 50 percent
4	Taxpayer access point (business registration and webfile)	Tax Department	Yes	Yes
5	Electronic case file information system	Information Technology Department	Yes	Yes
6	Mainframe migration analysis	Department of Human Services	Yes	Yes
7	Time and attendance system replacement	Department of Human Services	Yes	Yes

Special Funds and Federal Funds Projects				
	Project	Agency	Included in Executive Budget Recommendation	Funding Provided by Legislative Assembly in 2013
1	Identification, arrest, and prosecution improvement	Attorney General	Yes	Yes
2	Motor vehicle registration and titling system replacement	Department of Transportation	Yes	Yes
3	Unemployment insurance modernization	Job Service North Dakota	Yes	Yes
4	Automated vehicle location system	Department of Transportation	Yes	Yes
5	Policy replacement	Workforce Safety and Insurance	Yes	Yes
6	eTransit	Department of Transportation	Yes	Yes