

Testimony
Department of Human Services
Information Technology Committee
Representative Robin Weisz, Chairman
October 30, 2014

Chairman Weisz, members of the Information Technology Committee, I am Jenny Witham, Director of Information Technology Services for the Department of Human Services (DHS). I appear before you to provide an update on the status of the Medicaid Systems Project.

Xerox officials were here on September 30, 2014, to continue contract negotiations and to determine a revised go-live date. As a result of that meeting, Xerox delivered a revised detailed work plan on October 17, 2014. The project team met last week to review the work plan and provide formal comments. The revised go-live recommendation is scheduled to be delivered to the Executive Steering Committee on November 13, 2014.

The following table outlines the project expenditures through September 2014.

	Budget	Expenditures through 9/30/2014	Amount Remaining
Total	\$88,545,007	\$ 60,766,722	\$ 27,778,285
General Fund	\$7,533,297	\$ 5,225,768	\$ 2,307,529
Federal Funds	\$78,043,573	\$ 53,347,428	\$ 24,696,145
Other Funds	\$2,968,137	\$ 2,193,526	\$ 774,611

If you have any questions, I would be happy to address them at this time.