

Legislative Audit and Fiscal Review Committee
Tobacco Prevention and Control Executive Committee (TPCEC)
Spending Level Review
Fiscal years 2012 & 2013

October 2, 2014

NDCC section 23-42-05 states: "The comprehensive plan must be funded at a level equal to or greater than the centers for disease control and prevention recommended funding level." The CDC "recommended annual investment" for North Dakota can be found at:

ftp://ftp.cdc.gov/pub/fda/fda/BestPractices_Complete.pdf.

This publication is dated October 2007. The recommended annual investment for 2007 was \$9,300,000. The CDC report states: "The recommended levels of investment (per capita and total) are presented in 2007 dollars using 2006 population estimates. These should be updated annually according to the U.S. Department of Labor Consumer Price Index and U.S. Census Bureau."

**CDC Recommended Levels of Investment
Adjusted for Population Changes and Inflation**

2012	\$11,168,610
2013	\$11,662,799
Total	<u>\$22,831,409</u>

Comprehensive Plan Spending Appropriation for 2012-2013

TPCEC	\$12,922,614
Department of Health tobacco prevention	<u>\$6,162,396</u>
Total	<u>\$19,085,010</u>

Comprehensive State Plan Spending Compared to CDC Recommendations

	<u>TPCEC</u>	<u>Dept. of Health</u>	<u>Total</u>	<u>CDC Level</u>	<u>Percent expended</u>
FY 2012	\$5,711,508	\$2,538,913	\$8,250,421	\$11,168,610	74%
FY 2013	\$6,050,684	\$2,946,398	\$8,997,082	\$11,662,799	81%
Total	<u>\$11,762,192</u>	<u>\$5,485,311</u>	<u>\$17,247,503</u>		
FY 2014 ¹	\$5,573,632	\$2,931,285	\$8,504,917	\$9,800,000	86%

¹ The CDC "recommended levels of investment" were updated for 2014 and can be found at:
http://www.cdc.gov/tobacco/stateandcommunity/best_practices/pdfs/2014/comprehensive.pdf