

NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES



north dakota
department of
human services

Report to
Government
Finance
September 10,
2014

COST TO CONTINUE

- **Medicaid Grant cost and caseload**
- **Foster Care cost and caseload**
- **Child Care Assistance cost and caseload**

BUDGET CONSIDERATIONS



north dakota
**department of
human services**

- Stakeholders Input:
 - Behavioral Health
 - Addiction Services
 - Residential Services
 - Peer Support/Recovery
 - Foster Care
 - Supported Employment
- Workforce
- Medicaid Expansion
 - Full 24 months and 6 months with state share.

BUDGET WORK CONTINUES

- Finalizing cost and utilization changes
- Revenue analysis
 - FMAP
 - Human Service Centers
- Capital and deferred maintenance requests
- Major one-time requests

