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Enterprise Architecture





IT Planning Status

- IT Planning Schedule
 - April 29, 2014 ITD Rates Announced
 - May-July, 2014 ITD Planning Meetings with State Agencies
 - August 15, 2014 IT Plans Due
 - Sept. 24, 2014 SITAC Ranking of Large Projects
 - January 5, 2015 Statewide IT Plan distributed to Legislature
- 50 agencies have submitted
- 3 Extensions
- 0 Exemptions
- Agency IT Plans are combined with information from Higher Education and K12 to produce the Statewide IT Plan



15-17 IT Planning Trends

- Far fewer Large IT Projects
- Fewer \$100K+ IT Projects
 - 15-17 = Five projects
 - 13-15 = Nine projects
 - 11-13 = Nine projects
- Much interest in the Desktop Support study results
- Security remains a top priority
- Cloud Computing has become a priority



SITAC Large Project Ranking

- Two large projects ranked for 15-17 biennium
 1. DOCR - Workforce Software
 2. DOCR - Docstars to Elite update
- In past bienniums there have been considerably more large projects
 - 13-15 = Thirteen large projects
 - 11-13 = Thirteen large projects
 - 09-11 = Twenty Three large projects
- First time that large projects are \$500K or greater



Questions?

Thank You