

State Water Commission Project Need Estimates By 13-15 Biennium Priority Category (9/3/14 DRAFT)				2013-2015 Priorities (Revised - Post Sept. 2014 Budget Section)
Priority Categories	SWC Total 2015-2017 (Millions)	SWC Grant Estimate 2015-2017 (Millions)	SWC Loan Estimate 2015-2017 (Millions)	
Community Water Facility Loan Fund	\$0	\$0	\$0	\$15.0
Devils Lake Outlet Operations	\$11	\$11	\$0	\$10.0
F-M Diversion	\$69	\$69	\$0	\$100.0
Grafton Flood Control	\$25	\$25	TBD	\$0.0
Mouse River Flood Control	\$110	\$110	TBD	\$61.0
Williston Flood Control	\$7	\$7	TBD	\$0.0
Sheyenne River Flood Control	\$55	\$44	\$11	\$21.0
General Water Management	\$60	\$60	TBD	\$25.5
Irrigation	\$9	\$9	\$0	\$5.0
Water Supply Program	\$171	\$59	\$111*	\$94.0
<i>Municipal Water</i>	\$129	\$36	\$93	
<i>Rural Water</i>	\$41	\$22	\$19	
NAWS	\$18	\$18	\$0	\$14.0
Red River Valley Water Supply	\$150	\$150**	TBD	\$11.0
SWPP	\$100	\$100	Cap. Repayment	\$94.5
WAWS	\$120	\$120**	TBD	\$79.0
Weather Modification	Operational Cost	Operational Cost	Operational Cost	\$1.0
Fargo Water Supply	Included In Municipal	Included In Municipal	Included In Municipal	\$15.0
<b>TOTAL</b>	<b>\$905</b>	<b>\$782</b>	<b>\$123</b>	<b>\$546.0</b>

\*Does not include \$52M of ineligible Category 4 projects not in top quartile.

\*\*Grant/Loan breakdown has not yet been estimated.