

## Attachment A

## APPROPRIATION STATUS REPORT

For the Month Ending Jun 2014  
Percent of Biennium Remaining 50%

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
20110 Salaries & Wages	15,941,753.00	16,091,143.00	6,991,220.32	9,099,922.68	0.00	57%
20112 Accrued Leave Payments	322,068.00	322,068.00	37,001.37	285,066.63	0.00	89%
20130 Operating Expenses	29,730,802.00	30,699,102.00	8,917,510.74	21,781,591.26	4,277.68	71%
20160 Integrated Formula Payments	1,752,100,000.00	1,752,508,150.00	841,221,952.71	911,286,197.29	0.00	52%
20162 Grants-Special Education	16,500,000.00	16,500,000.00	7,875,392.49	8,624,607.51	0.00	52%
20163 School District Safety Grants	3,000,000.00	3,000,000.00	287,494.65	2,712,505.35	0.00	90%
20164 Grants- Transportation	53,500,000.00	53,500,000.00	26,215,807.32	27,284,192.68	0.00	51%
20167 Grants-Other Grants	286,166,261.00	286,866,261.00	123,612,055.74	163,254,205.26	0.00	57%
20174 Initiative Funding Pool	3,200,000.00	1,386,548.00	0.00	1,813,452.00	0.00	100%
20178 Transportation Efficiency	30,000.00	30,000.00	1,489.60	28,510.40	0.00	95%
20179 National Board Certification	120,000.00	120,000.00	62,500.00	57,500.00	0.00	48%
<b>Total Expenditures</b>	<b>2,160,610,884.00</b>	<b>2,161,023,272.00</b>	<b>1,015,222,424.94</b>	<b>1,145,800,847.06</b>	<b>4,277.68</b>	<b>53%</b>
<b>Expenditures by Funding Source</b>						
General Funds	1,723,614,125.00	1,724,026,513.00	819,891,080.43	904,135,432.57	4,277.68	52%
Federal Funds	295,297,569.00	295,297,569.00	122,911,275.05	172,386,293.95	0.00	58%
Special Funds	141,699,190.00	141,699,190.00	72,420,069.46	69,279,120.54	0.00	49%
<b>Total Expenditures by Source</b>	<b>2,160,610,884.00</b>	<b>2,161,023,272.00</b>	<b>1,015,222,424.94</b>	<b>1,145,800,847.06</b>	<b>4,277.68</b>	<b>53%</b>