

**Tribally Controlled Community College Assistance Program**  
**2013-14 Report**  
**Prepared by NDUS for Legislative Council**  
**4/15/2014**

### **Legislative Council Requirement**

In accordance with NDCC section 15-70-05, upon receipt of a completed Tribal College Assistance Grant application, the North Dakota University System will forward applications to Legislative Council each year. Legislative Council will be asked to certify that the requirements for future grants listed in NDCC section 15-70-05 have been provided. Applications noted by the Legislative Council as complete will receive grant payments.

In order to be considered for payment in a fiscal year, all applications must be received by June 15 and certified by June 22. Final fiscal year payments will be prorated based on the total number of qualified applications received by June 15, and which has been certified by Legislative Council by June 22 of each year.

### **Background Information and Appropriations**

Funds are awarded to institutions on the basis of FTE enrollment data for non-beneficiary, North Dakota resident students. A non-beneficiary student is defined as a student who is a resident of North Dakota but who is not an enrolled member of a federally recognized tribe or the child of an enrolled member. The funds awarded per full time equivalent (FTE) student cannot exceed the reimbursement rate provided through Federal appropriations in accordance with the Tribally Controlled Colleges & Universities Act of 1978 [25 U.S.C. 20] to tribal colleges for Native American students. The 2013-14 federal FTE payment amount is \$5,665 according to the Bureau of Indian Education. Additionally, the annual award may not exceed 50% of the state appropriated funding per year. The current 2013-15 biennial appropriation from the State of ND to this program is \$1.0 million, or \$500,000 per year.

## Award Information

North Dakota University System received applications from five North Dakota tribal colleges. The total FTE for the 2013-14 application year was 113.334. Based on the available funds, retaining one-half of the \$1.0 million appropriation for the second year of the biennium, the program was able to award \$4,411.74 per FTE in FY14. The total anticipated payment in 2014 is \$500,000. The individual school funding breakdown is as follows.

Tribally Controlled Community College Assistance Program																																		
Award Distribution Formula																																		
2013-15 Biennium																																		
Year 1 (2013-14)																																		
<b>Available funds:</b> (up to ½ of the biennial appropriation)	1	\$500,000																																
<b>Award per FTE:</b> Most recent per student payment provided in accordance with the Tribally Controlled Colleges & Universities Act of 1978 [25 U.S.C. 20]	2	\$5,665																																
<b>Total non-beneficiary FTE:</b> (Sum of all non-beneficiary credit hours reported by eligible applicants for 2013-14 ÷ 24)	3	113.334																																
<b>Statutory Maximum Award:</b> Product of the Total non-beneficiary FTE X Award per FTE	4	\$642,037.11																																
If the statutory maximum award in 4 is <u>less than or equal to the available funds</u> in 1, insert 3 in field 5 and multiply by the individual institutional FTEs to determine institutional awards.			<table border="1"> <thead> <tr> <th colspan="7">Calculation of Institutional Awards - Year 1</th> </tr> <tr> <th></th> <th>CCCC</th> <th>FBCC</th> <th>SBC</th> <th>TMCC</th> <th>UTTC</th> <th>TOTAL Awards Year 1</th> </tr> </thead> <tbody> <tr> <td>FTE</td> <td>11.042</td> <td>13.375</td> <td>6.167</td> <td>31.583</td> <td>51.167</td> <td>113.334</td> </tr> <tr> <td>Award Per FTE</td> <td>\$48,714.42</td> <td>\$59,007.01</td> <td>\$27,207.19</td> <td>\$139,335.95</td> <td>\$225,735.43</td> <td>\$500,000.00</td> </tr> </tbody> </table>				Calculation of Institutional Awards - Year 1								CCCC	FBCC	SBC	TMCC	UTTC	TOTAL Awards Year 1	FTE	11.042	13.375	6.167	31.583	51.167	113.334	Award Per FTE	\$48,714.42	\$59,007.01	\$27,207.19	\$139,335.95	\$225,735.43	\$500,000.00
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If the maximum award in 4 is <u>greater than the available funds</u> in 1, pro-rate the award per FTE according to the following formula: (available funds) ÷ (total FTE) = (pro-rated FTE award). Insert the calculated pro-rated award in field 5 and multiply by the individual institutional FTE to determine institutional awards.																																		
<b>Average ND award per FTE</b>	5	\$4,411.74																																

Combined, the five institutions served 160 (headcount) non-beneficiary students from summer 2013 through spring 2014, taking a total of 2,720 credit hours. Table 1 details the 2013-14 non-beneficiary enrollments by institution.

<b>Table 1</b>			
<b>AY 2013-14 Non-Beneficiary Enrollment</b>			
<b>Institution:</b>	<b>Headcount of Non-beneficiary Students</b>	<b>FTE of Non-beneficiary Students</b>	<b>Number of Non-beneficiary Credit Hours Submitted</b>
<b>Cankdeska Cikana Community College</b>	13	11.042	265
<b>Fort Berthold Community College</b>	31	13.375	321
<b>Sitting Bull College</b>	6	6.167	148
<b>Turtle Mountain Community College</b>	46	31.583	758
<b>United Tribes Technical College</b>	64	51.167	1,228
<b>TOTAL</b>	<b>160</b>	<b>113.334</b>	<b>2,720</b>

## Expenditure Report for 2012-13 Awards

Applicants are required to report on the expenditure of the prior year award as part of the application for funding for a new award. All institutions submitted reports of their expenditures, which are detailed in Table 2, according to the categories in the application. All institutions had fully expended their 12-13 award funds with the exception of United Tribes Technical College.

Institution	2012-13 TCAG Award Amount	Salaries & Wages	Operating Expenses	Equipment	Capital Expenditures	Other (including but not limited to books, supplies, tutors, scholarships, academic support and indirect costs)	Unspent	Institutional Total up to 12-13 award amount
CCCC	\$44,739.02	\$44,739.02	\$0	\$0	\$0	\$0	\$0	<b>\$44,739.02</b>
FBCC	\$41,010.77	\$40,486.77	\$0	\$0	\$0	\$524.00	\$0	<b>\$41,010.77</b>
SBC	\$13,670.26	\$13,670.26	\$0	\$0	\$0	\$0	\$0	<b>\$13,670.26</b>
TMCC	\$107,290.80	\$64,374.00	\$26,823.00	\$0	\$5,364.00	\$10,729.80	\$0	<b>\$107,290.80</b>
UTTC	\$293,289.15	\$50,969.00	\$61,102.00	\$0	\$0	\$60,675.00	<b>\$120,543.15</b>	<b>\$293,289.15</b>
<b>Inst. total up to 12-13 award amount (percent total)</b>	<b>\$500,000.00</b>	<b>\$214,239.05 (42.84%)</b>	<b>\$87,925.00 (17.59%)</b>	<b>\$0 (0.00%)</b>	<b>\$5,364.00 (1.07%)</b>	<b>\$71,928.80<sup>1</sup> (14.39%)</b>	<b>\$120,543.15 (24.11%)</b>	<b>\$500,000.00 (100%)</b>

<sup>1</sup>Expenditures reported as "other" included classroom books, supplies, tutors, scholarships, academic support for student travel, and indirect costs.

## Graduation Rate

Participating institutions reported an average graduation rate of 36.50% for the non-beneficiary students reported in AY 2010-11. Although the graduation rates presented in Table 4 were calculated in a different manner, they can be compared to the national IPEDS completion rate data as a benchmark.

Nationally, at 2-year degree-granting institutions, 31% of full-time, first-time undergraduate students who began their pursuit of a certificate or associate's degree in fall 2008 attained it within 150 percent of the normal time required to do so. The 2011 graduation rate for full-time, first-time undergraduate students who began their pursuit of a bachelor's degree at a 4-year degree-granting institution in fall 2005 was 59%. This data was released by the U.S. Department of Education, National Center for Education Statistics in 2013.

Institution	2010-11 Cohort Size	Graduation Rate (# of students)	Transfer Rate (# of students)	Continuing Students
<b>Cankdeska Cikana Community College</b>	14	50.00% (7)	0.00% (0)	0.00% (0)
<b>Fort Berthold Community College</b>	29	27.59% (8)	0.00% (0)	3.45% (1)
<b>Sitting Bull College</b>	8	50.00% (4)	25.00% (2)	0.00% (0)
<b>Turtle Mountain Community College</b>	56	19.64% (11)	8.93% (5)	7.14% (4)
<b>United Tribes Technical College</b>	85	35.29% (30)	2.35% (2)	2.35% (2)
<b>Total</b>	<b>192</b>	<b>36.50%</b>	<b>7.26%</b>	<b>2.59%</b>

## Financial Ratio

Institutions applying for funds under this program are also required to report on the ratio of funding received under this program as compared to overall expenditures. The data source used in past years to calculate the education and general expenses (E&G) was the *Title III Application for Designation as an Eligible Institution*. Beginning in 2014, the U.S. Dept. of Education no longer requires an annual updated Title III designation application from the colleges. The last Title III E&G information available therefore is from 2010-11. As corrected on attachment 3 of all applications, in part 5, the reported E&G is from 2010-11 from the last required Application for Designation as an Eligible institution. Beginning with the current application period forward, national IPEDS data will be the primary source of E&G as IPEDS reporting on financial data is required by all institutions on an annual basis.

The Title III Application for Designation as an Eligible institution defines E&G as the total amount expended by an institution of higher education for instruction, research, public service, academic

support (including library expenditures), student services, institutional support, scholarships and fellowships, operation and maintenance expenditures for physical plant, and any mandatory transfers which the institution is required to pay by law. IPEDS data reports these expenditures under “core expenses”. Table 5 presents the 2011-12 grant awards to E&G from fiscal year 2012, based on IPEDS reported data. The 2013 reported ratio is for historical purposes only.

<b>Table 5</b> <b>Funding Ratio Data for North Dakota Tribal Colleges</b> <b>TGAG Award Year 2011-12</b> <b>FY 12</b>		
<b>Institution</b>	<b>*2013 Reported Funding Ratio: [10-11 Title III E&amp;G/10-11 TCAG Award Amt.]</b>	<b>**2014 Reported Funding Ratio: [11-12 IPEDS Core Expenses/11-12 TCAG Award Amt.]</b>
<b>Cankdeska Cikana Community College</b>	2.00%	.47%
<b>Fort Berthold Community College</b>	.77%	.50%
<b>Sitting Bull College</b>	.72%	.81%
<b>Turtle Mountain Community College</b>	.01%	.72%
<b>United Tribes Technical College</b>	1.92%	1.0%

\*2013 ratio provided for historical purposes only. E&G as reported on the most recent (2013) Title III Application for Designation as an Eligible Institution. E&G defined as the total amount expended by an institution of higher education for instruction, research, public service, academic support (including library expenditures), student services, institutional support, scholarships and fellowships, operation and maintenance expenditures for physical plant, and any mandatory transfers which the institution is required to pay by law.

\*\*IPEDS core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, operation and maintenance expenditures of plant; depreciation, scholarships and fellowships expenses, other expenses, and non-operating expenses. IPEDS core expenses are provided rather than the Title III application as the source of the funding ratio due to the Title III application no longer being required annually.

### **Audit Reports**

All institutions are required to supply their most current audited financial statement. All audited statements were received. As of the date of this report, United Tribes Technical College was still in the process of completing their 2013 audit and therefore, the most current available was 2012.