

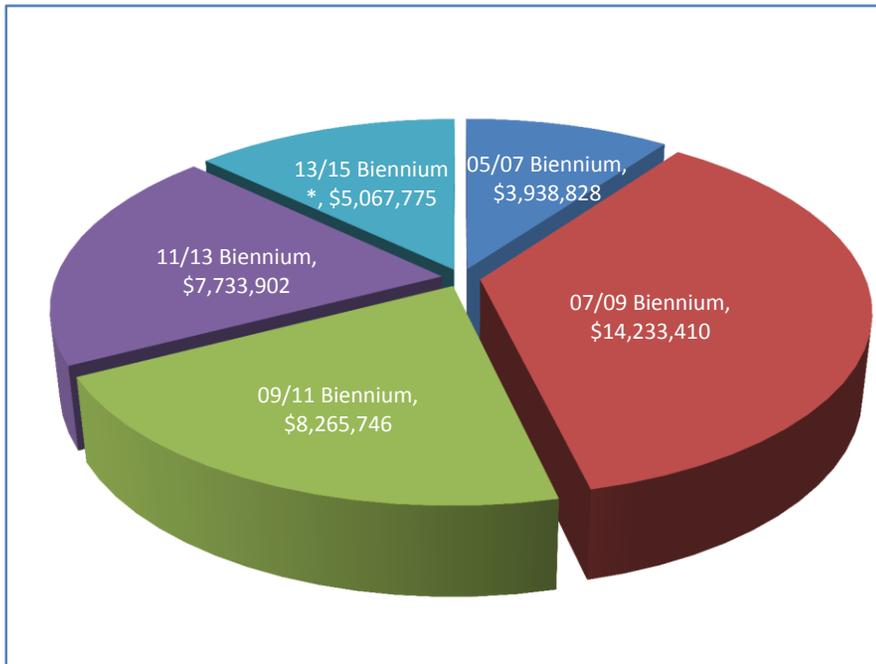
### Continuing Safety Appropriation Summary

Initiative	05/07 Biennium	07/09 Biennium	09/11 Biennium	11/13 Biennium	13/15 Biennium *	Grand Total
HELP Grant **	2,839,957	10,190,597	-	-	-	\$13,030,554
WIRC Grant **	-	2,113,051	4,636,735	-	-	\$6,749,786
STEP Grant	294,188	527,741	999,720	800,571	646,706	\$3,268,926
ERGO Grant	-	-	1,607,262	3,629,445	4,156,621	\$9,393,329
Education/Operating	804,683	1,402,021	1,022,029	3,303,885	264,448	\$6,797,066
<b>Total</b>	<b>\$3,938,828</b>	<b>\$14,233,410</b>	<b>\$8,265,746</b>	<b>\$7,733,902</b>	<b>\$5,067,775</b>	<b>\$39,239,660</b>
					Unallocated *	\$10,760,340
					<b>Total</b>	<b>\$50,000,000</b>

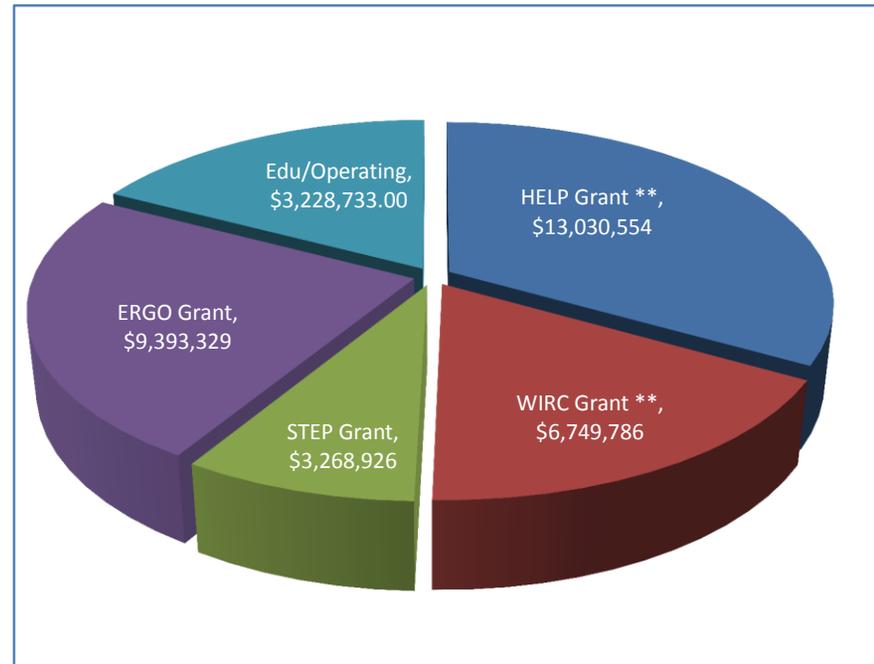
\*\* Discontinued Programs

\* Estimate based on awards through 5/31/2014

Continuing Safety Appropriation by Biennium



Continuing Safety Appropriation by Initiative



## Active Safety Programs

### Safety Training and Education Program (STEP I and II)

The purpose of the STEP program is to provide financial assistance to promote safety practices through safety training and education. The program seeks to enlist the resources of North Dakota associations and employee organizations to assist in reducing injuries and accidents. Over \$3 million has been awarded through the STEP program through May 31, 2014.

Effective Date	2007
# of Associations	19
# of Grants	74
\$ of Grants	\$3.3 Million

### ERGO Initiative and ERGO Grant Program

Approximately 35% of all claims filed can be traced back to poor ergonomics. What typically begins as minor aches and pains, if ignored, has potential to develop into costly claims. This proactive program offers employers financial assistance to help in reducing or eliminating cumulative-type injuries at the workplace.

Effective Date	2009
Ergo Assessments Completed	1,315
Ergo Grant	
# of Grants	1,082
\$ of Grants	\$9.4 Million

### Learning Management System (LMS)

The LMS solution allows WSI to deliver a value proposition that states “we can deliver safety training that can reach our customers whenever they want it, wherever they live”. Our goal is to provide a high tech/low touch approach to safety training. This service is unique because it is available to WSI customers 24 hours a day, 7 days a week, 365 days a year.

# of Titles	342
# of Uploaded Employers	470
# of Active Employers	232
# of Uploaded Users	27,756
# of Active	12,205
# of Courses Completed	283,466