



Secretary of State File 2.0 Project

<u>Phase</u>	<u>Functionality</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Scheduled Completion Date</u>	<u>Percent Complete</u>
1	Back Office	2,463,937	4,556,036	June 2015	70%
2	Public Forms	328,717	781,464	October 2015	16%
3	Central Index System	327,032	16,347	Conduct Business Analysis	0%
4	Campaign Finance	269,999	146,288	May 2014	100%
5	Combative Sports, Other	295,204	0	On Hold	0%
	Totals	<u>3,684,889</u>	<u>5,500,135</u>		



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**ITD Borrowed \$950,000
from the Bank of ND at 1.75%**

**Will pay back July 2015 after Secretary of State
receives Legislative Appropriation**