

June 24, 2014

*Statewide Water Funding Needs*

	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>
Devils Lake Projects					
Outlet Operations	\$10 million	\$10 million	\$10 million	\$10 million	\$10 million
Downstream Impacts	\$15 million (Fargo)	? (Grand Forks)	? (Grand Forks)		
F-M Diversion	\$100 million	\$69 million	\$69 million	\$69 million	\$69 million
General Water Management (local/rural flood control- water retention-studies)	\$30 million	?			
Irrigation	\$5 million	\$10 million			
Missouri River Flood Control	\$3 million	\$3 million			
MR&I Water Supply					
Rural Water	\$55 million	?			
Municipal Water	\$16 million	?			
Northwest Area Water Supply	\$14 million	\$18 million			
Red River Valley Water Supply	\$11 million	\$150 million	\$150 million	\$150 million	\$150 million
Sheyenne River Flood Control	\$21 million	\$50 million			
Souris River Flood Control	\$61 million	\$110 million			
Southwest Pipeline Project	\$79 million	\$100 million	\$10 million	\$10 million	
Weather Modification	\$1 million	\$1 million			
Western Area Water Supply	\$79 million/\$40	\$120 million	\$50 million	\$10 million	
BND Community Loan Fund	\$15 million	-----			
SWC Administrative Costs	\$18 million	-----			
Revolving Loan Fund	\$17 million	\$60 million			
Renewable Energy Funds	\$4.2 million	\$4.2 million			
Municipal Oil Impact Grants	\$33 million	-----			
Bond Defeasance	\$83 million	-----			
<b>Total</b>	<b>\$710.2 million</b>				

*\*Some of the funds allocated may be allocated as loans*

*\*Projects allocated for funding MUST submit to and be approved by the State Water Commission*