

University of North Dakota, February 27, 2014

Authorize UND to proceed with construction of the University of North Dakota School of Medicine and Health Sciences (SMHS) Bismarck Center for Family Medicine Skywalk Project at an estimated cost of \$1,500,000 to be funded \$750,000 from 13-15 capital assets funding and \$750,000 in private funds. Further, request authorization to inform the Budget Section as it relates to the acquisition and construction procedures through Sanford Health.

Project Description

Project includes construction of an elevated walkway which will link the existing Bismarck Center for Family Medicine and the Sanford Health Care Center. With consideration for the specific legislative authorization, the project will be constructed by Sanford Health Systems as the scope of work places the majority of construction activities either on or within the hospital, over public thoroughfares, or above hospital-owned land. Plans and specifications for the walkway will be approved by UND-SMHS for compatibility with the existing Bismarck Center for Family Medicine.

An ownership/usage agreement between UND-SMHS and Sanford Health will be prepared which establishes relative ownership, and responsibilities for operation and maintenance, and the means / methods for transferring funds and the necessary criteria for doing so.

Proceeding with construction in this manner minimizes the amount of risk to UND-SMHS by limiting its involvement with actual construction activities over/on property not owned by UND-SMHS.

Consistency with Campus Facility Master Plan and Budget

The project is not specifically identified within the Campus Facility Master Plan or budget.

SBHE and/or Legislative History

Included within SB2003 (2013), outside of projects requested by the SBHE:

SECTION 27. UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES BISMARCK CENTER FOR FAMILY MEDICINE SKYWALK PROJECT. *The capital assets line item in subdivision 5 of section 1 of this Act includes the sum of \$750,000 from the general fund for the University of North Dakota School of Medicine and Health Sciences Bismarck Center for Family Medicine skywalk project. The University of North Dakota shall provide \$1 of non-state funding for the project for every \$1 of funding used from the general fund appropriation.*

Compliance with the requirements to provide \$1 of non-state funding for the project for every \$1 of funding used from the general fund will be accomplished through the aforementioned agreement.

Estimated Total Purchased or Donated Costs (ALL costs should be included in the estimate, unless specifically noted otherwise).

	Amount
Planning, Permits and Insurance (design costs associated with current project, OMB preplanning revolving funds, architect and engineer fees, permits, insurance)	\$150,000
Land/Building Preparation and Purchase or Donated Costs (land acquisition and site preparation/development)	\$

Demolition and Disposal	\$
Construction (foundation and building construction or renovation, including fixed equipment, landscape, infrastructure and utilities, mechanical and electrical, parking and driveways or roadways)	\$1,350,000
Institutional work (value of work completed by institutional trade staff)	\$
Contingency	\$
Hazardous Material Abatement	\$
Other, including 3rd party costs (please describe)	\$
SUBTOTAL (if total exceeds \$250,000, requires SBHE approval)	\$
Furniture, Fixture and Equipment (FF&E)	\$
TOTAL	\$1,500,000

No other work, other than that specified within this request, is required for the completion of the project not is other work planned to supplement this project using funding or authority not included within this request.

Future Operating/Improvement Costs and Funding Sources

Future operating and improvement costs will be relatively minor in consideration for the amount of space created by the walkway that is owned by UND-SMHS. Funding sources for the anticipated operating costs will be provided for by existing SMHS operating funds. No additional funding is required.

Source and Availability of Funds (including FF&E)

\$750,000 from 13-15 state appropriated capital assets funding and \$750,000 to be provided through Sanford Health.

Project Management Oversight (consistent with 9/25/13 SBHE approved guidelines)

Based on the proposed project acquisition methods, all project management oversight will be the responsibility of Sanford Health Systems, with all construction agreements with Sanford Health Systems.

Estimated Project Timeline and Completion Date

The project is estimated to begin in July, 2014 and to be completed within 12 months or less.