

## 2014 STATE AGENCY OFFICE COST PER FULL-TIME EQUIVALENT

Agency/Location	Total Square Feet	FTE	Square Feet Per FTE	Leased or Owned	Cost Square Feet	Cost Per FTE
<b>101 - Governor's Office</b>						
Capitol Complex - Capitol Tower - Ground and 1st floors	5,142	19	271	Owned	\$0.00	\$0.00
<b>108 - Secretary of State</b>						
Capitol Complex - Capitol Tower & Judicial Wing - 1st floor	4,399	26	169	Owned	\$0.00	\$0.00
1661 Capitol Way	1,500	8	188	Leased	\$0.00	\$0.00
<b>110 - Office of Management and Budget</b>						
Capitol Complex - Capitol Tower - 4th and 14th floors	12,668	56	226	Owned	\$0.00	\$0.00
Judicial Wing Basement - Central Duplicating and Supply	6,402	13	492	Leased	\$11.29	\$5,559.89
1600 Century Avenue	1,616	5	323	Leased	\$13.88	\$4,486.02
Igoe Industrial Park	18,000	5	3,600	Leased	\$2.50	\$9,000.00
<b>112 - Information Technology Department (ITD)</b>						
Capitol Complex - Judicial Wing - Ground and 1st floor	17,688	109	162	Leased	\$11.29	\$1,832.09
1929 North Washington	10,948	65	168	Leased	\$15.25	\$2,568.57
1615 Capitol Way	10,378	44	236	Leased	\$14.64	\$3,453.04
1661 Capitol Way	12,000	68	176	Leased	\$14.75	\$2,602.94
3451 North 14th Street	24,000	102	235	Leased	\$12.50	\$2,941.18
<b>117 - State Auditor</b>						
Capitol Complex - Capitol Tower - 3rd floor	4,684	36	130	Owned	\$0.00	\$0.00
425 North 5th Street	1,000	6	167	Leased	\$12.10	\$2,016.67
<b>120 - State Treasurer</b>						
Capitol Complex - Capitol Tower - 3rd floor	3,167	8	396	Owned	\$0.00	\$0.00
<b>125 - Attorney General</b>						
Capitol Complex - Capitol Tower - Ground, 1st, 17th floors	11,078	45	246	Owned	\$0.00	\$0.00

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2641 East Main Avenue	19,000	27	704	Owned	\$0.00	\$0.00
4205 North State Street	23,376	93	251	Leased	\$13.00	\$3,267.61
500 North 9th Street	10,000	23	435	Leased	\$9.60	\$4,173.91
1050 East Interstate Avenue	8,300	18	461	Leased	\$18.00	\$8,300.00
250 North 31st Street	5,477	9	609	Leased	\$12.40	\$7,546.09
<b>127 - State Tax Commissioner</b>						
Capitol Complex - Capitol Tower - 7th, 8th and 16th floors	19,510	124	157	Owned	\$0.00	\$0.00
Capitol Complex - State Office Building - Lower level	348	3	116	Owned	\$0.00	\$0.00
<b>140 - Office of Administrative Hearings</b>						
2911 N. 14th Street	2,145	4	536	Leased	\$14.50	\$7,775.63
<b>150 - Legislative Council</b>						
Capitol Complex - Capitol Tower - 2nd and 3rd floors	11,517	33	349	Owned	\$0.00	\$0.00
<b>180 - Judicial Branch</b>						
Capitol Complex - Judicial Wing - 1st and 2nd floors	21,604	61	354	Owned	\$0.00	\$0.00
116 North 4th Street	11,018	14	787	Leased	\$11.64	\$9,160.68
515 1/2 East Broadway, Suite 102	700	4	175	Leased	\$13.46	\$2,355.50
<b>188 - Commission on Legal Counsel for Indigent</b>						
314 East Thayer, Suite 200 and 222	1,810	5	362	Leased	\$14.85	\$5,843.70
314 East Thayer, Suite 26	200	0	0	Leased	\$11.70	Incl. above
<b>190 - Retirement and Investment Office</b>						
1930 Burnt Boat Drive	6,094	19	321	Leased	\$12.95	\$4,153.54
<b>192 - Public Employees Retirement System</b>						
400 East Broadway	9,044	35	258	Leased	\$15.00	\$3,876.00
<b>201 - Department of Public Instruction</b>						

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Capitol Complex - Capitol Tower - 9th, 10th and 11th floors	16,709	75	223	Owned	\$0.00	\$0.00
Capitol Complex - Liberty Memorial Bldg	2,157	11	196	Owned	\$0.00	\$0.00
Gateway Professional Plaza	3,155	10	316	Leased	\$11.40	\$3,596.70
<b>215 - University Systems</b>						
Capitol Complex - Capitol Tower - 10th floor	4,007	15	267	Owned	\$0.00	\$0.00
Bismarck State College - Horizon Building 925 Basin Avenue	5,684	9	632	Leased	\$22.20	\$14,020.53
	384	1	384	Leased	\$14.00	\$5,376.00
<b>226 - State Land Department</b>						
1707 North Ninth Street	9,600	29	331	Owned	\$0.00	\$0.00
<b>250 - State Library</b>						
Capitol Complex - Liberty Memorial Bldg - All floors	30,000	35	857	Owned	\$0.00	\$0.00
<b>252 - School for the Deaf</b>						
418 East Broadway Avenue (1/2 of Suite 228)	584	2	292	Leased	\$11.81	\$3,448.52
<b>253 - North Dakota Vision Services - School for the Blind</b>						
418 East Broadway Avenue (1/2 of Suite 228)	320	1	320	Leased	\$9.00	\$2,880.00
<b>270 - Career and Technical Education</b>						
Capitol Complex - Capitol Tower - 15th floor	6,987	27	259	Owned	\$0.00	\$0.00
<b>301 - State Department of Health</b>						
Capitol Complex - Judicial Wing - 1st and 2nd floors	28,943	144	201	Leased	\$11.29	\$2,269.21
2635 East Main Avenue	30,350	61	498	Owned	\$0.00	\$0.00
2637 East Main Avenue	4,837	5	967	Owned	\$0.00	\$0.00
2639 East Main Avenue	5,944	7	849	Owned	\$0.00	\$0.00
918 East Divide Avenue	40,024	125	320	Leased	\$12.88	\$4,124.07
400 East Broadway	1,266	2	633	Leased	\$15.23	\$9,640.59
1200 Industrial Drive	23,520	3	7,840	Leased	\$5.70	\$44,688.00

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<b>305 - Tobacco Prevention and Control</b>						
4023 State Street	3,895	10	390	Leased	\$9.43	\$3,672.99
<b>316 - Indian Affairs</b>						
Capitol Complex - Judicial Wing - 1st floor	748	5	150	Owned	\$0.00	\$0.00
<b>321 - Department of Veterans Affairs</b>						
925 Basin Avenue, Suite G	768	3	256	Leased	\$14.00	\$3,584.00
<b>325 - Department of Human Services</b>						
Capitol Complex - Judicial Wing - 3rd floor	33,475	175	191	Leased	\$10.27	\$1,964.50
1237 West Divide Avenue	65,286	221	295	Leased	\$15.69	\$4,635.01
1929 North Washington	10,046	46	218	Leased	\$13.73	\$2,998.51
1600 East Century Avenue	9,644	55	175	Leased	\$14.11	\$2,474.12
316 North 5th Street	7,844	25	314	Leased	\$12.50	\$3,922.00
<b>360 - Protection and Advocacy Project</b>						
400 East Broadway	4,661	15	311	Leased	\$12.75	\$3,961.85
<b>380 - Job Service</b>						
Central office - Divide Avenue	40,000	146	274	Owned	\$0.00	\$0.00
1601 East Century Avenue	17,470	20	874	Owned	\$0.00	\$0.00
<b>401 - Office of the Insurance Department</b>						
Capitol Complex - Capitol Tower - 5th floor	5,544	29	191	Leased	\$11.29	\$2,158.34
1701 South 12th Street	4,800	15	320	Leased	\$14.65	\$4,688.00
4023 State Street	3,297	8	412	Leased	\$14.27	\$5,881.02
<b>405 - Industrial Commission</b>						
Capitol Complex - Capitol Tower - 14th floor	817	2	409	Leased	\$9.08	\$3,709.18
Heritage Center	2,100	3	700	Leased	\$0.00	\$0.00

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1016 East Calgary Avenue	17,317	44	394	Leased	\$14.35	\$5,647.70
1000 East Calgary Avenue	9,248	18	514	Leased	\$17.16	\$8,816.43
3801 Saratoga Avenue	5,580	1	5,580	Leased	\$5.12	\$28,569.60
<b>406 - Office of the Labor Commissioner</b>						
Capitol Complex - Capitol Tower - 13th floor	2,638	12	220	Owned	\$0.00	\$0.00
<b>408 - Public Service Commission</b>						
Capitol Complex - Capitol Tower - 12th and 13th floors	10,208	45	227	Owned	\$0.00	\$0.00
<b>412 - Aeronautics Commission</b>						
2301 University Drive, Building #22	2,471	6	412	Leased	\$14.70	\$6,053.95
<b>413 - Department of Financial Institutions</b>						
2000 Schafer Street	4,480	19	236	Leased	\$15.25	\$3,595.79
<b>414 - Securities Department</b>						
Capitol Complex - Capitol Tower - 5th floor	1,504	8	188	Owned	\$0.00	\$0.00
<b>471 - Bank of North Dakota</b>						
1200 Memorial Highway	61,000	181	337	Owned	\$0.00	\$0.00
1152 Summit Boulevard	3,280	0	0	Owned	\$0.00	\$0.00
<b>473 - Housing Finance Agency</b>						
2624 Vermont Avenue	13,760	40	344	Leased	\$15.50	\$5,332.00
<b>485 - Workforce Safety and Insurance</b>						
1600 East Century Avenue	54,144	255	212	Owned	\$0.00	\$0.00
1611 East Century Avenue	1,546	5	309	Leased	\$15.75	\$4,869.90
<b>504 - Highway Patrol</b>						
Capitol Complex - Judicial Wing - Ground floor	4,008	13	308	Leased	\$1.52	\$468.63

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Capitol Complex - Department of Transportation	961	5	192	Leased	\$7.57	\$1,454.95
Capitol Complex - Ground floor	558	11	51	Leased	\$0.00	\$0.00
601 Channel Drive	13,600	27	504	Leased	\$13.00	\$6,548.15
1320 Schafer Street	30,000	7	4,286	Leased	\$0.00	\$0.00
Bismarck Airport	2,000	1	2,000	Leased	\$3.39	\$6,780.00
<b>530 - Department of Correction</b>						
921 South 9th Street	1,779	7	254	Leased	\$13.52	\$3,436.01
206 West Main Street, Mandan	2,387	6	398	Leased	\$15.00	\$5,967.50
250 North 31st Street	7,133	25	285	Leased	\$13.92	\$3,971.65
<b>540 - Office of the Adjutant General</b>						
2930 North 14th Street	2,016	4	504	Leased	\$24.25	\$12,222.00
1850 East Expressway	7,200	19	379	Leased	\$15.64	\$5,926.74
2385 Vermont Avenue	7,800	0	0	Leased	\$6.30	\$0.00
1751 93rd Street Northeast	23,000	0	0	Leased	\$2.66	\$0.00
<b>601 - Department of Commerce</b>						
1600 East Century Avenue, Suite #2	16,789	72	233	Leased	\$13.70	\$3,194.57
<b>602 - Department of Agriculture</b>						
Capitol Complex - Capitol Tower - 6th floor and 14th floors	7,601	37	205	Leased	\$3.40	\$698.47
1221 West Divide Avenue	2,640	15	176	Leased	\$15.09	\$2,655.84
1930 Hancock Drive	400	0	0	Leased	\$5.40	\$0.00
7100 North 19th Street	2,640	0	0	Leased	\$1.64	\$0.00
<b>670 - Racing Commission</b>						
500 North Ninth Street	872	4	218	Leased	\$9.57	\$2,086.26
<b>701 - Historical Society</b>						
Capitol Complex - Heritage Center	224,000	67	3,343	Owned	\$0.00	\$0.00

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<b>709 - Council on the Arts</b>						
1600 East Century Avenue, Suite #6	1,460	4	365	Leased	\$13.20	\$4,818.00
U-Haul Storage	50	0	0	Leased	\$16.79	\$0.00
<b>750 - Parks and Recreation Department</b>						
1600 East Century Avenue	6,169	24	257	Leased	\$13.36	\$3,434.08
3801 Saratoga Avenue	1,500	0	0	Leased	\$5.32	\$0.00
Fort Abraham Lincoln State Park	952	3	317	Owned	\$0.00	\$0.00
<b>770 - State Water Commission</b>						
Capitol Complex - State Office Building - All floors	21,645	83	261	Leased	\$8.58	\$2,237.52
2901 East Main Avenue	7,500	5	1,500	Owned	\$0.00	\$0.00
<b>801 - Department of Transportation</b>						
300 Airport Road	20,646	35	590	Owned	\$0.00	\$0.00
218 Airport Road	37,424	64	585	Owned	\$0.00	\$0.00
Capitol Complex - DOT Building	119,780	375	319	Owned	\$0.00	\$0.00
Grand total	<u>1,481,365</u>	<u>3,974</u>				