

**Testimony**  
**Department of Human Services**  
**Information Technology Committee**  
**Representative Robin Weisz, Chairman**  
**March 13, 2014**

Chairman Weisz, members of the Information Technology Committee, I am Jenny Witham, Director of Information Technology Services for the Department of Human Services (DHS). I appear before you to provide an update on the status of the Medicaid Systems Project.

DHS is working with the primary system vendor, Xerox Corporation, on a revised work plan for the completion of the project. At this time, we are targeting a September 2014 implementation.

Xerox recently completed System Integration Testing (SIT) by resolving all critical and high severity defects. DHS staff is continuing to execute User Acceptance Testing (UAT). For UAT, all the functional area test cases must be executed with a 90 percent pass rate; failed test cases cannot have open defects with a severity of critical or high; and failed test cases cannot have more than 10 percent with a defect severity of moderate. The tables on the next page outline the SIT and UAT test progress to date.

In addition to SIT and UAT, multiple testing activities are underway and planned for the remainder of the pre-implementation period. These include data conversion testing, end-to-end testing, performance testing, 508 ADA Compliance testing, interface testing, trading partner/Electronic Data Exchange testing, operational readiness testing, and parallel testing.

System Integration Testing (Completed)

Package #	Test Cases Executed	Critical or High Severity Defects	Exit Criteria Met	% of Test Cases Passed
1	6,743	0	Yes	99.7%
2	4,315	0	Yes	100%
3	5,482	0	Yes	98.6%
4	1,737	0	Yes	98.1%
Total	18,277	0	Yes	99.3%

User Acceptance Testing (In Progress)

Package #	Test Cases Executed	Critical or High Severity Defects	Exit Criteria Met	% of Test Cases Passed
1	389	7	No	99.5%
2	536	13	No	98.5%
3	636	70	No	79.6%
4	28	6	No	7.1%
Totals	1,589	96	No	76.4%

The following table outlines the project expenditures through January 2014.

	Budget	Budget Adjustment (12/2013)	Revised Budget	Expenditures through 1/31/2014	Amount Remaining
Total	\$ 81,918,736	\$ 6,626,271	\$ 88,545,007	\$ 57,444,439	\$ 31,100,568
General Fund	\$ 7,533,297		\$ 7,533,297	\$ 4,823,198	\$ 2,710,099
Federal Funds	\$ 72,191,913	\$ 5,851,660	\$ 78,043,573	\$ 50,427,715	\$ 27,615,858
Other Funds	\$ 2,193,526	\$ 774,611	\$ 2,968,137	\$ 2,193,526	\$ 774,611

We are in the process of securing Centers for Medicare and Medicaid Services approval of the revised go-live date from October 2013 to September 2014.

If you have any questions, I would be happy to address them at this time.