

HIGHER EDUCATION FUNDING COMMITTEE

February 20, 2014

NDUS Master Plan Update

Guiding Principles

- Transparency among and involvement of stakeholders.
- Recognition of unique institutional mission and goals, consistent with NDUS Strategic goals and SBHE expectations.
- Consideration of solutions that individually evaluate and balance flexibility when necessary and appropriate, and consistency where necessary and appropriate.
- Information and results that inspire trust in figures, plans and solutions among stakeholders.
- Solutions that properly recognize and address changing State and student needs.
- Recognizes differences in institutional size and demographics.
- Adds value to existing information and processes and results.

Master Plan Deliverables

- Report illustrating the degree production gap between current levels and those needed to fill projected ND Jobs.
- Report illustrating the impact of demographic changes on higher education enrollment.
- Report(s) illustrating the space utilization efficiency at each institution.
- Recommendations on education delivery methods.
- Identify opportunities for collaboration.
- Manuals illustrating best practices to be used for deferred maintenance calculations.
- Manuals illustrating best practices to be used for building condition reporting.
- Procedures to be used for implementing capital planning programs.
- Procedures to be used for determining strategic major capital projects.
- Recommendations on growing research programs effectively.
- Recommended major deferred maintenance projects.
- Recommended major capital projects.

Master Plan Status

- Four finalists interviewed by Steering Committee including representatives from UND, NDSU, MiSU and BSC. Paulien and Associates retained for master planning services December 19, 2013; contract finalized mid-January 2014.
- Building condition (and heating plant) consultants have visited all 11 institutions.

- System data on enrollment and demographics is being analyzed.
- Facility utilization data being gathered and analyzed.
- Demographic analysis and state wide job demand analysis in process, with subsequent determination of skill-gaps and diploma-gaps to be used for program evaluation.
- IT infrastructure experts scheduled to visit soon.
- Campuses are individually updating their campus master plans and project priorities. These will feed into the systemwide master plan process.

Master Plan Schedule

- Draft report completed and distributed for review mid-April
- Final report to SBHE completed mid-May
- Consultant presentations on findings early June and thereafter, including to legislative committee(s).