

STATUS REPORT OF GRANTS AWARDED TO HOMELESS SHELTERS
DECEMBER 11, 2013, 1:20 P.M.
BUDGET SECTION
SENATE CHAMBER, STATE CAPITOL
REPRESENTATIVE CHET POLLERT, CHAIRMAN

ADELE SIGL – CDBG/ESG PROGRAM ADMINISTRATOR, ND DEPARTMENT OF COMMERCE

Good afternoon, Mr. Chairman and members of the Budget Section, my name is Adele Sigl, and I am the CDBG/ESG Program Administrator for the North Dakota Department of Commerce. I am here today to report on the \$2 million appropriated in section 13 of SB 2014 (2013) for the purpose of providing grants to homeless shelters.

The Division of Community Services divided the \$2,000,000 into two distributions. \$1,250,000 was awarded for the 2013-2014 fiscal year and the remaining \$750,000 will be awarded during the 2014-2015 fiscal year. This money was divided into five components: Emergency Shelter, Rapid Rehousing, Homeless Prevention, HMIS (Homeless Management Information System) and Administration. Of the \$1,250,000 awarded to date: \$750,000 was allocated for Emergency Shelter; \$179,085.50 for Rapid Rehousing; \$231,586.50 for Homeless Prevention; \$59,368.00 for HMIS; and \$29,960 for Administration.

The Emergency Shelter component is used for operations of a shelter as well as essential services such as case management, child care, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services and transportation.

Rapid Rehousing and Homeless Prevention components are used for short-term and medium-term rental assistance along with housing relocation and stabilization services such as security deposits, utility deposits and moving costs.

The HMIS component is used for the software and hardware used to input data for reporting to HUD.

The Administration component is used for salaries, wages and related costs of staff engaged in program administration.

In order to receive this award, each agency had to provide a 25% match. Twenty three agencies were awarded this grant. Since July 1, 2013, approximately 20% or \$250,000 has already been funded.

Mr. Chairman and members of the Budget Section, thank you for allowing me the time to visit with you today. That concludes my testimony and I am happy to entertain any questions.

	NDHG2013 AWARDEE NAME	CITY	GRANT AWARD	Emergency Shelter	Rapid Re-housing	Homeless Prevention	HMIS	Admin
1	Abused Adult Resource Center	Bismarck	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -
2	Aid, Inc.	Bismarck/Mandan	\$ 7,500.00	\$ -	\$ -	\$ 7,000.00	\$ 500.00	\$ -
3	Community Action - Region II	Minot	\$ 20,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
4	CV Intervention Center	Grand Forks	\$ 25,000.00	\$ 10,000.00	\$ 13,549.00	\$ -	\$ -	\$ 1,451.00
5	Domestic Violence & Crisis Ctr	Minot	\$ 75,000.00	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
6	Fraser, LTD.	Fargo	\$ 30,000.00	\$ -	\$ -	\$ 28,750.00	\$ 1,250.00	\$ -
7	Gladys Ray Shelter	Fargo	\$ 113,645.00	\$ 105,545.00	\$ -	\$ -	\$ 1,100.00	\$ 7,000.00
8	Legal Services of North Dakota	Statewide	\$ 30,000.00	\$ -	\$ 10,000.00	\$ 15,000.00	\$ 2,500.00	\$ 2,500.00
9	New Life Center	Fargo	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -
10	ND Coalition for Homeless People	Statewide	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 46,475.00	\$ 3,525.00
11	PATH	Statewide	\$ 30,000.00	\$ -	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00	\$ -
12	RRVCAA	Grand Forks	\$ 35,000.00	\$ -	\$ 25,000.00	\$ 10,000.00	\$ -	\$ -
13	Ruth Meiers Hospitality House	Bismarck	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -
14	Salvation Army - Bismarck	Bismarck	\$ 50,000.00	\$ -	\$ 15,700.00	\$ 33,000.00	\$ 1,300.00	\$ -
15	Salvation Army - Grand Forks	Grand Forks	\$ 20,000.00	\$ -	\$ 9,750.00	\$ 9,750.00	\$ 500.00	\$ -
16	SENDCAA	Fargo	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -
17	Shelters For the Homeless	Grand Forks	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	\$ -	\$ -
18	Turtle Mountain Housing Authority	Belcourt	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -
19	Welcome House	Bismarck/Mandan	\$ 100,000.00	\$ 30,000.00	\$ 34,000.00	\$ 35,000.00	\$ 1,000.00	\$ -
20	Women's Action & Resource Ctr	Beulah	\$ 5,394.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 394.00
21	Youthworks	Bismarck/Fargo	\$ 54,688.00	\$ 24,655.00	\$ 11,600.00	\$ 11,600.00	\$ 743.00	\$ 6,090.00
22	YWCA Cass-Clay	Fargo	\$ 98,773.00	\$ 39,800.00	\$ 29,486.50	\$ 29,486.50	\$ -	\$ -
23	YWCA - Minot	Minot	\$ 50,000.00	\$ 40,000.00	\$ 5,000.00	\$ -	\$ 1,000.00	\$ 4,000.00
	TOTAL		\$ 1,250,000.00	\$ 750,000.00	\$ 179,085.50	\$ 231,586.50	\$ 59,368.00	\$ 29,960.00