

**GRANTS AWARDED TO NURSING HOMES, BASIC CARE FACILITIES, AND PROVIDERS OF SERVICES TO INDIVIDUALS
WITH DEVELOPMENTAL DISABILITIES LOCATED IN OIL-PRODUCING COUNTIES**

DECEMBER 11, 2013, 1:20 P.M.

BUDGET SECTION

SENATE CHAMBER, STATE CAPITOL

REPRESENTATIVE CHET POLLERT, CHAIRMAN

BETH ZANDER – DIRECTOR OF THE WORKFORCE DEVELOPMENT DIVISION, ND DEPARTMENT OF COMMERCE

Mr. Chairman, members of the Budget Section, I am Beth Zander, Director of the Workforce Development Division of the North Dakota Department of Commerce. I'm here today to provide an update on Section 8 of HB 1358, which provides funds to nursing homes, basic care facilities and developmental disabilities providers in the designated oil producing counties of North Dakota.

As instructed in HB 1358, we will disburse funds in January 2014 and 2015. Funding will be distributed based on full-time equivalent (FTE) staff positions, to qualifying facilities in oil producing counties identified by the Tax Department. We will disburse \$1 million annually.

The Department of Commerce and the Department of Human Services have established a Memorandum of Agreement that guides the process for administering the funds. The process, excerpted from the MOA, is shown below.

- *In October of 2013 and 2014, DoC will provide DHS with the names of the qualifying oil producing counties as identified by the North Dakota Tax Department and defined in NDCC 57-51-15.*
- *DHS will calculate full-time equivalent (FTE) positions on a date determined appropriate for the qualifying nursing homes, basic care facilities and developmental disability providers in the qualifying oil and gas producing counties. FTE's for nursing homes and basic care facilities will be calculated by dividing total reported work hours by 2080. For the purpose of the developmental disability providers, the "greensheet" programs will be based on approved FTE's and for individually authorized services, the FTE's will be determined by the number of authorized hours divided by 2080.*
- *By November 30 of 2013 and 2014, DHS will provide DoC with the number of FTE's for each institution in the qualifying oil producing counties.*
- *Allocations will be made evenly, based on the number of full-time equivalent positions as identified by DHS.*
- *Funds will be disbursed in January of 2014 and 2015.*
- *DoC will require that each facility complete and return a form IRS W-9 if the facility does not have a record in PeopleSoft.*
- *DoC will collect information on the use of funds and report to the Budget Section and Appropriations Committees.*

The initial steps of obtaining the list of qualifying counties and the FTE's for each facility have been completed. A list of designated oil producing counties and breakouts for the January 2014 distribution of funds are attached to this testimony. The attachments show the distribution amounts to the facilities, and a county rollup. Distributions ranged from a low of \$44.86 (Pride Inc. in Hazen) to a high of \$131,215 (Trinity Nursing Home in Minot). We're collaborating with the Long-Term Care Association and the North Dakota Association of Community Providers to draft reporting requirements for recipients, so we can report back on how funds were used. Reporting instructions will likely be sent to the recipients with their January payments.

Mr. Chairman, this concludes my update. I would be happy to answer questions.

Designated Oil Producing Counties, 2013-14

- Billings
- Bottineau
- Bowman
- Burke
- Divide
- Dunn
- Golden Valley
- McHenry
- McKenzie
- McLean
- Mercer
- Mountrail
- Renville
- Slope
- Stark
- Ward
- Williams

Developmental Disabilities Approved FTE's in Oil Producing Counties	City	County	FTE	\$Amount #FTE X \$388.78
ABLE, Inc.	Dickinson, Beach, Bowman	Stark, Bowman, Golden Valley	96.21	\$ 37,404.11
Anne Carlsen Center	Garrison	McLean	0.74	\$ 287.10
Community Options, Inc.	Dickinson, Minot, Westhope, Beach, Bowbells, Garrison, Gascoyne, Gladstone, Mohall, New Town, Richardton, Glenburn,	Stark, Ward, Bottineau, Golden Valley, Burke, McLean, Bowman, Renville, Mountrail	40.51	\$ 15,750.57
Easter Seals Goodwill	Berthold, Bottineau, Bowbells, Burlington, Des Lacs, Dickinson, Dodge, Drake, Garrison, Glenburn, Hazen, Kenmare, Minot, New Town, Richardton, Riverdale, Sawyer, Souris, Stanley, Surrey, Velva, Williston, Wilton, Crosby	Ward, Bottineau, Burke, Stark, Dunn, McHenry, McLean, Renville, Mercer, Mountrail, Stark, Williams, Divide	46.23	\$ 17,972.45
Knife River Group Home	Hazen	Mercer	8.61	\$ 3,346.01
Minot Vocational Adjustment Workshop d.b.a. Kalix	Minot	Ward	233.12	\$ 90,632.14
Opportunity Foundation	Williston	Williams	83.05	\$ 32,288.46
Pride, Inc.	Hazen	Mercer	0.12	\$ 44.86
Rehab Services, Inc.	Minot	Ward	13.96	\$ 5,428.46
REM	Minot	Ward	122.53	\$ 47,636.85
Support Systems, Inc.	Bowman, Dickinson, Turtle Lake, Wilton	Bowman, Stark, McLean,	14.88	\$ 5,784.42
Tri-City Cares, Inc.	New Town, Tioga, Stanley	Mountrail, Williams	36.43	\$ 14,163.10

Basic Care Approved FTE's in Oil Producing Counties	City	County	FTE	\$Amount #FTE X \$388.78
Good Samaritan Society - Bottineau	Bottineau	Bottineau	5.08	\$ 1,974.98
St. Luke's Sunrise Care Center	Crosby	Divide	7.77	\$ 3,020.79
Evergreen	Dickinson	Stark	41.04	\$ 15,955.35
Senior Suites at Sakakawea	Hazen	Mercer	19.57	\$ 7,608.34
Maple View of Kenmare	Kenmare	Ward	13.25	\$ 5,151.28
Edgewood Minot Senior Living	Minot	Ward	14.67	\$ 5,703.34
Lakeside Community Living Center	New Town	Mountrail	9.72	\$ 3,778.90
McKenzie County Health Systems	Watford City	McKenzie	7.99	\$ 3,106.32
Bethel Lutheran Home	Williston	Williams	11.77	\$ 4,575.89
Redwood Village	Wilton	McLean	11.99	\$ 4,661.42

Nursing Home Approved FTE's in Oil Producing Counties	City	County	FTE	\$Amount #FTE X \$388.78
Knife River Care Center	Beulah	Mercer	126.84	\$ 49,312.30
Good Samaritan Society - Bottineau	Bottineau	Bottineau	83.79	\$ 32,575.51
Southwest Healthcare Services	Bowman	Bowman	85.91	\$ 33,399.72
St. Luke's Sunrise Care Center	Crosby	Divide	36.04	\$ 14,011.47
St. Luke's Home	Dickinson	Stark	110.75	\$ 43,056.90
St. Benedict's Health Center	Dickinson	Stark	170.68	\$ 66,356.23
Garrison Memorial Hospital	Garrison	McLean	37.48	\$ 14,571.31
Benedictine Living Center of Garrison	Garrison	McLean	51.03	\$ 19,839.22
Hill Top Home of Comfort	Killdeer	Dunn	59.62	\$ 23,178.80
Trinity Nursing Home	Minot	Ward	337.51	\$ 131,215.67
Manor Care of Minot	Minot	Ward	112.71	\$ 43,818.90
Good Samaritan Society - Mohall	Mohall	Renville	62.11	\$ 24,146.86
Richardton Health Center	Richardton	Stark	26.86	\$ 10,442.51
Mountrail Bethel Home	Stanley	Mountrail	69.64	\$ 27,074.34
Tioga Medical Center	Tioga	Williams	36.33	\$ 14,124.22
Souris Valley Care Center	Velva	McHenry	48.98	\$ 19,042.23
McKenzie County Health Systems	Watford City	McKenzie	62.01	\$ 24,107.98
Bethel Lutheran Home	Williston	Williams	214.65	\$ 83,450.69

County	\$ Amount
· Billings	*****
· Bottineau	\$ 34,550.49
· Bowman	\$ 33,399.72
· Burke	*****
· Divide	\$ 17,032.26
· Dunn	\$ 23,178.80
· Golden Valley	*****
· McHenry	\$ 19,042.23
· McKenzie	\$ 27,214.30
· McLean	\$ 39,359.05
· Mercer	\$ 60,311.51
· Mountrail	\$ 30,853.24
· Renville	\$ 24,146.86
· Slope	*****
· Stark	\$ 135,810.99
· Ward	\$ 329,586.64
· Williams	\$ 134,439.26
· Multiple Counties	\$ 91,074.65

***** Part of the Multiple Counties