

Budget Section Committee

Senate Chamber, State Capitol

December 11, 2013

Budget

- Appropriated \$4.5 million in HB 1033 to replace two planes.
 - Cheyenne
 - Skymaster

- Budget Section approval if purchases exceed \$4 million.

Advisory Committee

- HB 1033 established an Advisory Committee consisting of:
 - Director of DOT
 - Director of Aeronautics Commission
 - Director of OMB
 - Two Legislative Members
 - (Sen. Grindberg and Rep. Hofstad)

First Plane Purchase

King Air was purchased to replace the Cheyenne for : \$2,737,000.

1998 King Air features:

- New engines
- New avionics & interior
- Only 3,400 hours of flying time.
- Ballard Aviation -
 - Wichita, Kansas



Skymaster Replacement



Skymaster Replacement Criteria

- This is primarily a photogrammetry aircraft that has to be capable of housing the digital camera and photo operator equipment.
- We want to be able to use the aircraft as well to transport passengers into short airfields.
- Aircraft is high usage; the aircraft flew 401 hours in 2011 and 300 hours in 2012 in support of DES and DOT flying missions

Cessna Aircraft Features

- 2010 Model of Cessna features:
 - Low time airframe and engine at 255 hours.
 - Garmin G1000, glass cockpit provides high level of safety with terrain warning and synthetic vision technology.
 - Also provides standardization with King Air Aircraft as all 3 aircraft would have the same system.



Cessna Caravan

- Aircraft fits within budget.
- Cost is \$1,725,000 with our Cessna Skymaster trade.
- Can seat 4 passengers after camera is installed.
- This meets legislative objective.
- Would like permission to proceed with purchase.

Questions??