



**REQUEST TO EMERGENCY COMMISSION**

STATE OF NORTH DAKOTA  
SFN 02580 (9-2007)

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Submit original and 7 copies to Secretary of State

NOV 22 2013

1825 #1

For reference, see North Dakota Century Code, Chapter 54-16

SEC. OF STATE

Date November 22, 2013	Department Number 750	Department Name Parks & Recreation Department
Authorized Department Signature <i>[Signature]</i>	Name of Contact Person Mark Zimmerman	Telephone Number 701-328-5353

**PART A: BACKGROUND**

1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) .....  Yes  No
2. Is any portion of this request a new program? (If yes, please explain in narrative) .....  Yes  No
3. Will the legislature be asked to continue this program in the next biennium? .....  Yes  No

**PART B: FTE**

4. Will this program require an increase in authorized FTE? .....  Yes  No  
If yes, how many? .....

**PART C: INCREASE IN APPROPRIATION LINE ITEM**

7. Will this program require state general fund money for a match in this biennium? .....  Yes  No  
If yes, estimate the amount of general fund money needed and explain its source in the narrative .....
8. Will this program require state general fund money in the next biennium? .....  Yes  No  
If yes, estimate the amount of general fund money needed in the next biennium. ....
9. Source of Funds for increased spending authority (check applicable box)  
 Federal     State Contingency Funds     Other    Special Funds-Park & Recreation Fund
10. Is this a pass-through from another agency?  Yes  No If yes, from which agency? .....
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available? .....  Yes  No  
If yes, estimate the amount of general fund money needed in the next biennium. ....

Line Item	Amount
75071 Natural Resources	\$150,000.00

**PART D: INTRA-AGENCY LINE ITEM TRANSFER**

FROM - Line Item	TO - Line Item	Amount

**PART E: NARRATIVE (attach separate sheets if necessary)**

Conoco Phillips Oil Company has started the first phase of building access roads and oil well pads within the boundaries of leased land located adjacent to Little Missouri State Park. The oil road routes, pads, and tank batteries are being built over sections of the non-motorized recreation trails which North Dakota Parks & Recreation Department (NDPRD) built and maintained over the years as part of the state park. Conoco Phillips Oil will be paying NDPRD 50% (\$75,000) of the costs to design, bid and re-construct these non-motorized trails so the public can retain access to the southern part of the park. The remaining costs will be paid for by NDPRD's revenue and a recreation trail grant. Conoco Phillips started their road construction project in September of 2013. NDPRD needs to be able to utilize the \$150,000 immediately in order to be able to start relocating the trails early in 2014 to enable trail users to access the southern portions of the park as soon as possible.



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REQUEST TO EMERGENCY COMMISSION
STATE OF NORTH DAKOTA
SFN 02580 (9-2007)

NOV 27 2013

SEC. OF STATE

1827 #3

For reference, see North Dakota Century Code, Chapter 54-16

Form header with fields: Date (November 21, 2013), Department Number (325), Department Name (Department of Human Services), Authorized Department Signature (Maggie D. Anderson), Name of Contact Person (Maggie Anderson), Telephone Number (328-2538)

PART A: BACKGROUND

- 1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative)
2. Is any portion of this request a new program? (If yes, please explain in narrative)
3. Will the legislature be asked to continue this program in the next biennium?

PART B: FTE

- 4. Will this program require an increase in authorized FTE? If yes, how many?

PART C: INCREASE IN APPROPRIATION LINE ITEM

- 7. Will this program require state general fund money for a match in this biennium?
8. Will this program require state general fund money in the next biennium?
9. Source of Funds for increased spending authority (check applicable box)
10. Is this a pass-through from another agency?
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available?

Table with 2 columns: Line Item, Amount. Row 1: 32551, \$5,851,660

PART D: INTRA-AGENCY LINE ITEM TRANSFER

FROM - Line Item TO - Line Item Amount

PART E: NARRATIVE (attach separate sheets if necessary)

This request is for additional federal fund authority for the Department to increase its contract with Xerox for the completion of the MMIS project. The \$774,611 of non-federal match will come from within the Department's existing 2013-15 budget. The increased federal funding will allow the Department to enhance Xerox's contract to provide for: 1) Parallel Testing, 2) Trading Partner Testing, 3) Training, and Pre-Production Support. The MMIS Executive Steering Committee has determined that DHS and ITD add these additional outside resources dedicated to the completion of this project to be able to go live within the time constraints of new and upcoming federal mandates.