

Pre-Planning Fund Requests  
for the  
2013-2015  
Biennium

<u>Agency</u>	<u>Title of Request</u>	<u>Estimated Value of Project</u>	<u>Funding Request</u>	<u>Source of Estimate</u>	<u>Recommendation</u>	<u>Recommended Funding Level</u>
Facility Management for Capitol Grounds Planning Commission	Two Tier Parking Deck	\$ 9,000,000	\$ 24,900	SFP	Yes	\$ 22,000
Williston State College	Storm Water Master Plan	Not provided	\$ 90,000	N/A	Yes	\$ 45,000
Dickinson State University	Student Academic Center	\$ -	\$ 100,000	Agency	No	\$ -
Valley City State University	Fine Arts Building	\$ 19,800,000	N/A	SFP	Yes	\$ 79,000
N.D. School for the Deaf Resource Center for Deaf and Hard of Hearing	Smith Building (Adminisrtation)	\$ 1,669,800	\$ 25,000	Agency	Yes	\$ 20,000
N.D. School for the Deaf Resource Center for Deaf and Hard of Hearing	Accessible Link Between Spears Building and Trades Building	\$ 2,300,000	\$ 25,875	Agency	No	\$ -
N.D. School for the Deaf Resource Center for Deaf and Hard of Hearing	Boiler Replacement	\$ 734,800	\$ 12,000	Agency	No	\$ -
State Historical Society of North Dakota	Stabilization of Double Ditch State Historic Site	\$ 1,150,000	N/A	Agency	Yes	\$ 15,000
Parks and Recreation	Accessible Comfort Stations	\$ 757,000	N/A	SFP	Yes	\$ 9,000
N/A - Not applicable	SFP - State Facility Planner				Total Recommended Funding:	<u>\$ 190,000</u>

Agency: 110 – Facilities Management  
At the request of The Capitol Grounds Planning Commission

**Project: Two Tiered Parking Deck**

Preliminary Cost Estimate: \$9,000,000

Pre-Planning Fund Recommendation: Yes

Funding Level: \$22,000

- The agency presented a thorough need justification letter to OMB.
- The project is identified in the Capitol Grounds Master Plan.
- The project will replace 329 surface parking stalls with 250 underground stalls and 250 deck stalls above. Two tunnels would provide weather protected movement into the existing Capitol. Four stairs and four elevators will provide vertical transportation. Part of the study is to determine how the tunnels, stairs, and elevators interface with the existing building.
- The existing lots are in poor condition and will need to be replaced in the near future.
- This project would continue the 100' safety set back distance recommended by the Target Hardening Report.
- The project will increase pedestrian safety.
- The project will reduce the potential of risk management issues during the winter.

Agency: 229 – Williston State College

**Project: Storm Water Master Plan**

Preliminary Cost Estimate: Unknown

Pre-Planning Fund Recommendation: Yes

Funding Level: \$45,000

- The agency presented a thorough need justification letter to OMB.
- The project is consistent with the existing Agency Master Plan; however that Master Plan was prior to undergoing seven projects valued at \$119.3 million.
- The system is at capacity. The study will help set the direction for future expansion.

Agency: 239 – Dickinson State University

**Project: Student Academic Center**

Preliminary Cost Estimate: Not provided

Pre-Planning Fund Recommendation: No

Funding Level: \$100,000

- The agency presented a thorough need justification letter to OMB.
- The project is not identified in the Agency Master Plan.
- Other projects submitted for pre-planning funds more closely align with the selection criteria.
- The project would provide space for teamwork opportunities, enhanced capabilities for written and presentation practice, space for the visual arts programs that are currently three blocks off campus, additional space for the Academic Success Center, and additional classrooms in configurations not available in the current buildings.

Agency: 242 – Valley City State University

**Project: Fine Arts Center**

Preliminary Cost Estimate: \$19,800,000

Pre-Planning Fund Recommendation: Yes

Funding Level: \$79,000

- The agency presented a thorough need justification letter to OMB.
- The project is identified in the Agency Master Plan.
- The existing music building (Foss Hall.) is in the revised flood plain.
- The agency believes combining Theater, Art, and Ceramics into one building with the music space would be conducive for all students, users, and visitors.
- The existing 40,000 gross square feet in four separate locations would be replaced with 78,692 gross square feet in a single building.

Agency: 252 – North Dakota School for the Deaf  
Resource Center for Deaf and Hard of Hearing

**Project: Smith Building Renovation**

Preliminary Cost Estimate: \$1,669,800

Pre-Planning Fund Recommendation: Yes

Funding Level: \$20,000

- The agency presented a thorough need justification letter to OMB.
- The project is identified in the Agency Master Plan.
- The project includes upgrading the HVAC systems, the lighting systems, finding a place for an accessible rest room, and upgrading the HVAC and lighting systems in the kitchen/dining areas.
- The project is consistent with the master plan..

Agency: 252 – North Dakota School for the Deaf  
Resource Center for Deaf and Hard of Hearing

**Project: Accessible Link (Entry) Building**

Preliminary Cost Estimate: \$2,300,000

Pre-Planning Fund Recommendation: No

Funding Level: \$0

- The agency presented a thorough need justification letter to OMB.
- The project is identified in the Agency Master Plan.
- The accessible link joins two buildings that are not occupied by The School for the Deaf. The Trades building is minimally leased by outside groups. The Spears Building is leased by Head Start.
- The tenants do not pay enough in rent to cover the expense of the project.

Agency: 252 – North Dakota School for the Deaf  
Resource Center for Deaf and Hard of Hearing

**Project: Boiler Replacement**

Preliminary Cost Estimate: \$734,800

Pre-Planning Fund Recommendation: No

Funding Level: \$0

- The agency presented a thorough need justification letter to OMB.
- The project is identified in the Agency Master Plan.
- Other projects are more applicable to the pre-planning fund.
- The complexity of the project appears minimal.

Agency: 701 – State Historical Society of North Dakota

**Project: Stabilization of Double Ditch State Historic Site**

Preliminary Cost Estimate: \$1,000,000

Pre-Planning Fund Recommendation: Yes

Funding Level: \$15,500

- The project is identified in the Agency Master Plan.
- The unknown scope of work makes the project a good candidate.
- Portions of the park are closed to the public because of unstable banks.
- Human remains are exposed at the erosion exposed new earth.
- The \$15,000 may not be enough to achieve schematic level design, but should be enough to target a proposed solution.

Agency: 750 – Parks and Recreation Department

**Project: Accessible Comfort Stations**

Preliminary Cost Estimate: \$757,000

Pre-Planning Fund Recommendation: Yes

Funding Level: \$9,000

- The agency presented a thorough need justification letter to OMB.
- The project is identified in the Agency Master Plan.
- The majority of Parks have accessible comfort stations. There are four parks left that do not have accessible comfort stations. It may be prudent for the State to have access at all parks and avoid any possible litigation.
- The planning would include accessible way (Paths from the parking area to the comfort station.) studies.