

# Energy Infrastructure and Impact Office (EIIO)

## Summary of Comments of Lance Gaebe to the Budget Section

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- A Division within the Office of the Commissioner of University and School Lands
- Board of University and School Lands (Land Board) has authority to award and distribute infrastructure and impact grants from the Oil and Gas Impact Grant Fund
- Land Board is made up of:
  - Governor
  - Secretary of State
  - State Treasurer
  - Attorney General
  - Superintendent of Public Instruction
- Mission – to assist local political subdivisions hosting energy activity as they deal with the Impacts being realized
  - \$100 Million authorized by 2011 Legislature
  - \$35 Million additional in November 2011 special session
  - \$239.3 Million authorized by 2013 Legislature
- Coal Development Impact Loans
  - Board is authorized to make loans to coal development impacted political subdivisions
  - Loan is from the Coal Development Trust Fund
  - Market rate interest, not to exceed six percent
  - Payment made from severance tax collections being distributed to political sub
  - If mining and tax distributions ceases for any reason, loan is forgiven
- Grant program for oil and gas impacted political subdivisions (cities, counties, school districts, other taxing districts)
- Impacted means actual or anticipated extraordinary expenditures caused by energy development and associated growth
- Powers and duties of energy infrastructure and impact office director
  - Develop a plan for assistance through grants to counties, cities, school districts, and other political subdivisions in oil and gas development areas.
  - Establish procedures and forms for political subdivisions to apply for impact grants.
  - Make reimbursements for costs to counties, cities, school districts, and other taxing districts of grants awarded by the Land Board.
  - Consider the amount of revenue that the entities receive from taxes on oil and gas plants and from tax or fund distribution formulas, when determining grants
- Funding is from 1% of the 5% of Gross Production Tax Collections
- \$239.3 Million available for energy impact grants 2013-2015 biennium
- Annual total grants limited to 60% of appropriation
- Grants to be considered at least each calendar quarter

# Energy Infrastructure and Impact Office (EIIO)

## Summary of Comments of Lance Gaebe to the Budget Section

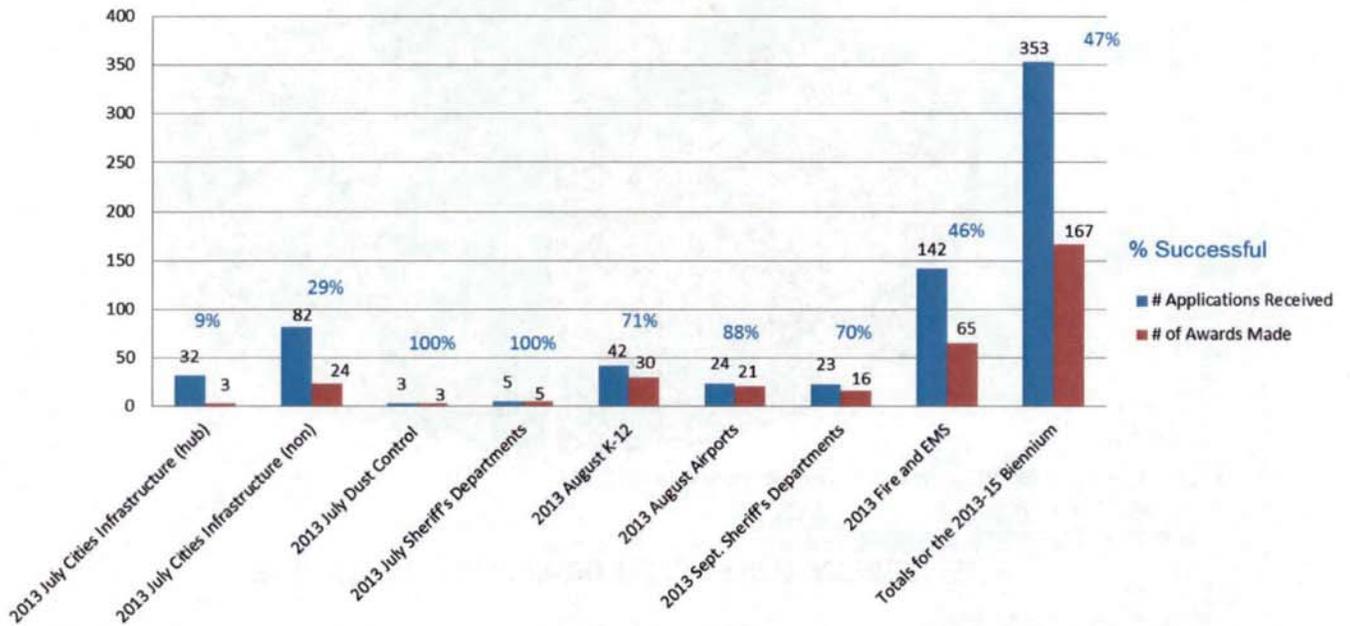
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- Legislative allocations of grant categories:
  - \$5 Million – New oil & gas development counties
  - \$60 Million – Airports (match local & federal)
  - \$4 Million – Higher Ed
  - \$3 Million – Dust Control Project (+ \$3 million)
  - \$7 Million – County Sheriff's
  - \$7 Million – Emergency Medical Services
  - \$3.5 Million – Fire Protection Districts
  - \$14 Million – Hub Cities
    - Williston -\$2M; Dickinson - \$7M; Minot \$5M
- \$135.8 Million remaining for non-specific awards
  - Land Board allocated \$25 Million to K-12 Education needs
- Advisory committees assist in development of recommendations for awards
- Application Criteria
  - Need is growth necessitated by or damage caused by oil and gas activity.
  - Related to improving public safety
  - Improve housing related infrastructure
  - Demonstration of both financial need and local commitment to support project
  - Project readiness/ achievability
  - Contribution to sustaining economic development
- Process used includes:
  - Selection of advisory committee members, Land Board appointment
  - Preparation of guidelines, announcement, accepting applications
  - Review and scoring
  - Advisory committee review/creation of recommendations for award
  - Land Board reviews applications/recommendations for awards, awards made
  - Reimbursement - project is completed or major milestone reached
- Awards for 2013-2015 - \$107.9 Million Awarded To Date From the Oil and Gas Impact Grant Fund
  - \$3 Million for a dust control pilot program
  - \$14 Million to hub cities
  - \$39.7 Million to non-hub cities, \$30.7 Million Pledged FY 2015
  - \$5.2 Million to sheriff's offices
  - \$6.8 Million to K-12 schools
  - \$27 Million to Airports, \$1 Million Pledged to Watford City Airport
  - \$5.2 Million to Emergency Medical Services
  - \$7 Million to Fire Districts
  - \$5 Million to Law Enforcement from AG Appropriation, **not** from the Oil and Gas Impact Grant Fund
    - **Awarded**
    - **Pledged**
    - **Awarded from the Attorney General's \$9.6 Million Appropriation**

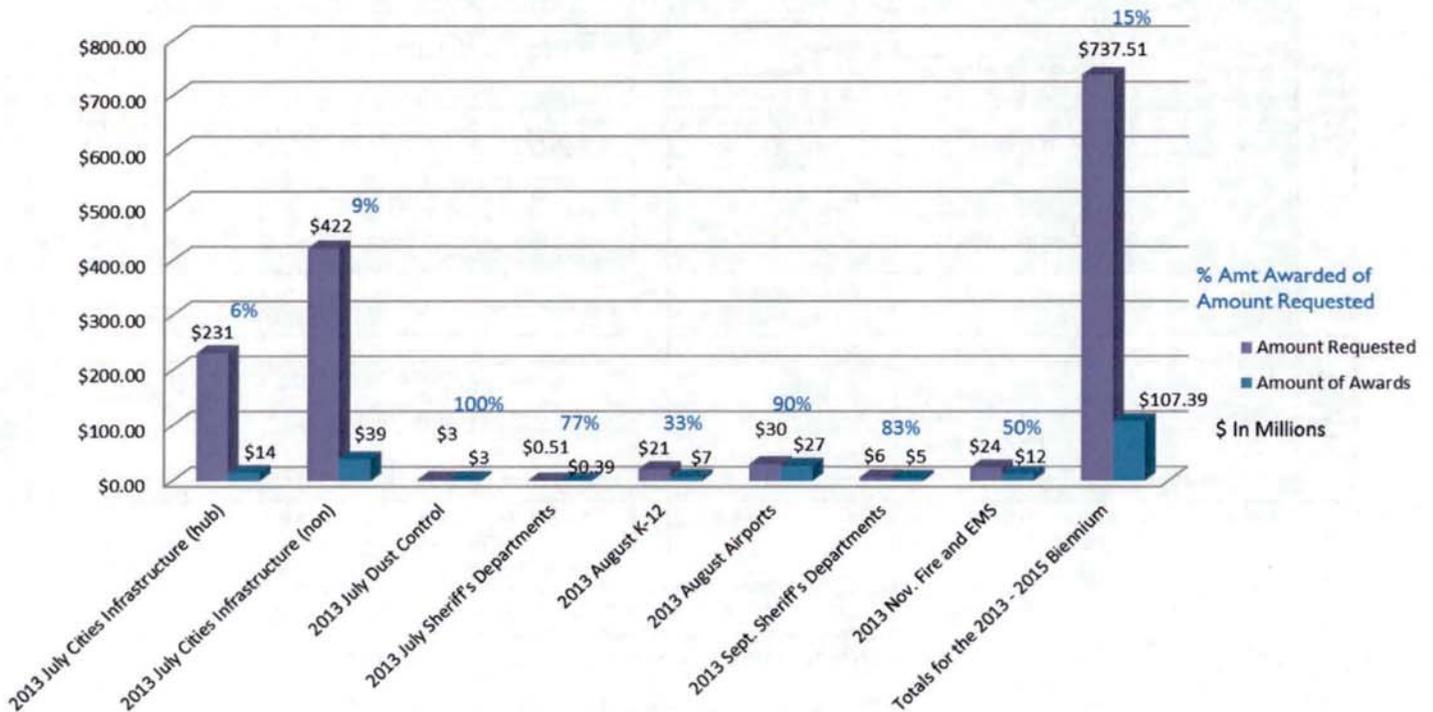
# Energy Infrastructure and Impact Office (EIIO)

## Summary of Comments of Lance Gaebe to the Budget Section

**Applications Received vs. Awards Made**  
Oil and Gas Impact Grant Fund - 2013-15 Biennium



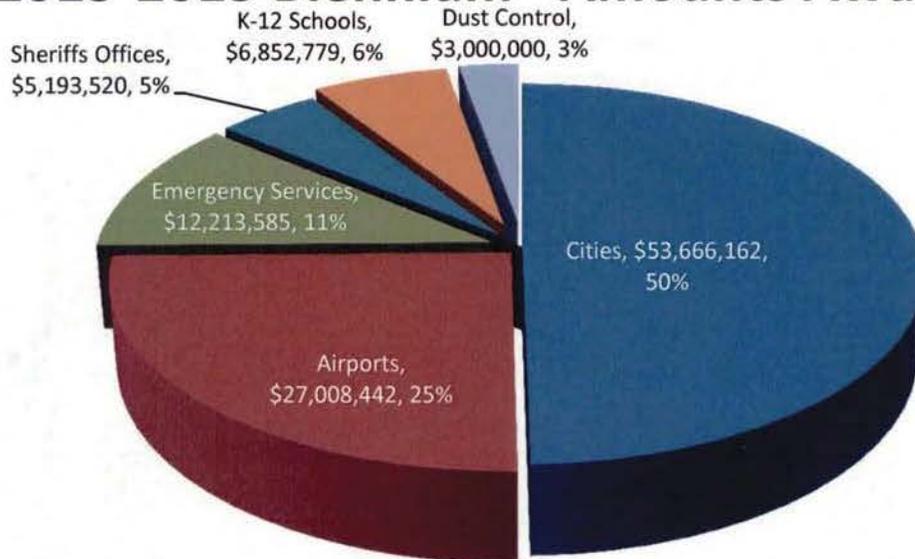
**Amount Requested vs. Amount Awarded**  
Oil and Gas Impact Fund - 2013-15 Biennium



# Energy Infrastructure and Impact Office (EIIO)

## Summary of Comments of Lance Gaebe to the Budget Section

### 2013-2015 Biennium - Amounts Awarded



o Schedule and latest grant round news available at:

- Web address: [www.nd.gov/energyimpact](http://www.nd.gov/energyimpact)
- E-mail address: [energyimpact@nd.gov](mailto:energyimpact@nd.gov)

### ENERGY IMPACT GRANT SCHEDULE

Updated: November 13, 2013

		2013-2015 Biennium				
		2013-14 Fiscal Year (In Millions)		2014-15 Fiscal Year (In Millions)		
<b>2013</b>	June/July	Hub Cities	\$14 Awarded			
	June/July	Dust Control	\$3 Awarded			
	April/July	Airports	\$27 Awarded	April/July	Airports	\$24 Allocated
	April/July	Watford City Airport	\$1 Pledged			
	April/July	City Infrastructure	\$40 Awarded	April/July	City Infrastructure	\$31.159 Pledged
	June/July	Sheriff's	\$3.993 Awarded	April/July	City Infrastructure	\$8.841 Allocated
	June/Aug	K-12 Schools	\$6.8 Awarded	June/July	K-12 Schools	\$12.5 Allocated
	Sept/Nov	K-12 Schools	\$5.7 Allocated			
	Sept/Nov	Emergency Services & Response Assets & Training	\$12.2 Awarded	Sept/Nov	Emergency Services & Response Assets & Training	\$4.8 Allocated
	Sept	Sheriff's	\$4.8 Awarded			
Sept	Sheriff's	1.8 Allocated				
<b>2014</b>	Dec/Jan	Higher Education	\$4 Allocated			
	Feb/Apr	General (all other political subdivisions)	\$4 Allocated	Feb/Apr	General (all other political subdivisions)	\$4 Allocated
		Airports (Remaining to be Awarded)	\$8 Allocated			
		Contingency	\$10.1		Contingency	\$6.2
<b>Total For Awards 2013/14 Fiscal Year</b>			<b>\$142.8</b>	<b>Total For Awards 2014/15 Fiscal Year</b>		<b>\$96.5</b>

2013-14 FISCAL YEAR TOTAL PROJECTED AWARDS at 60% = \$143.6

2014-15 FISCAL YEAR PROJECTED AWARDS at 60% = \$95.7

TOTAL BIENNIAL APPROPRIATION = \$240

TOTAL BIENNIAL APPROPRIATION FOR AWARDS = \$239.3

*Biennial Total Remaining To Be Awarded = \$131.1*

\*(In Millions)

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# **BUDGET SECTION**

## **Energy Infrastructure and Impact Office Grants Program Overview**

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PRESENTED BY: Lance Gaebe, Director  
Energy Infrastructure and Impact Office

Department of Trust Lands  
December 11, 2013



# Overview - Energy Infrastructure And Impact Grants Program

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- Energy Impact Program
  - Energy Infrastructure and Impact Office (EIIO), a Division within the Office of the Commissioner of University and School Lands
  - Provides authority of Land Board to Appoint the EIIO Director

# Overview - Energy Infrastructure And Impact Grants Program

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- The Board of University and School Lands (Land Board)
  - Governor Dalrymple
  - Secretary of State Jaeger
  - State Treasurer Schmidt
  - Attorney General Stenehjem
  - Superintendent of Public Instruction Baesler
- Authority to Award and Distribute Energy Infrastructure and Impact Grants from the Oil and Gas Impact Grant Fund

# Overview - Energy Infrastructure And Impact Grants Program

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The Energy Infrastructure and Impact Office mission is to ensure that local political subdivisions hosting energy activity are not asked to bear a disproportionate share of the costs associated with that activity.

\$100 million authorized by 2011 Legislature

\$35 million additional in November, 2011 special session

\$240 million authorized by 2013 Legislature

# Overview - Energy Infrastructure And Impact Grants Program

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- Energy Infrastructure and Impact Program
  - Coal Impacted Political Subdivision
  - Oil and Gas Impacted Political Subdivisions (cities, counties, school districts, other taxing districts)
  - Impacted means actual or anticipated extraordinary expenditures caused by energy development and associated growth

# Overview - Energy Infrastructure And Impact Grants Program

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- **Powers and duties of energy infrastructure and impact office**
  - Develop a plan for the assistance through grants to counties, cities, school districts, and other political subdivisions in oil and gas development areas.
  - Establish procedures and forms for political subdivisions to apply for impact grants.
  - Make disbursements to counties, cities, school districts, and other taxing districts of grants awarded by the Land Board.
  - Consider the amount of revenue that the entities receive from taxes on oil and gas plants and from tax or fund distribution formulas, when determining grants.

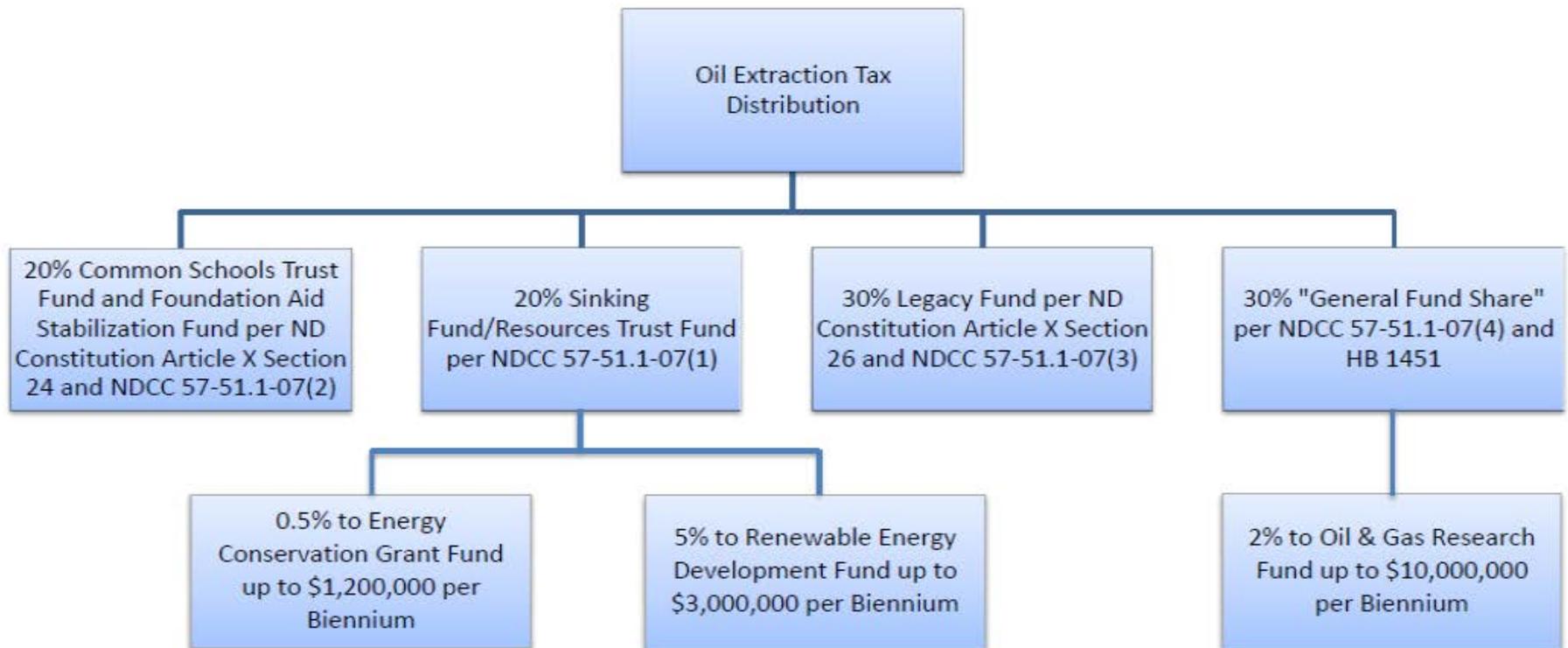
# Overview - Energy Infrastructure And Impact Grants Program

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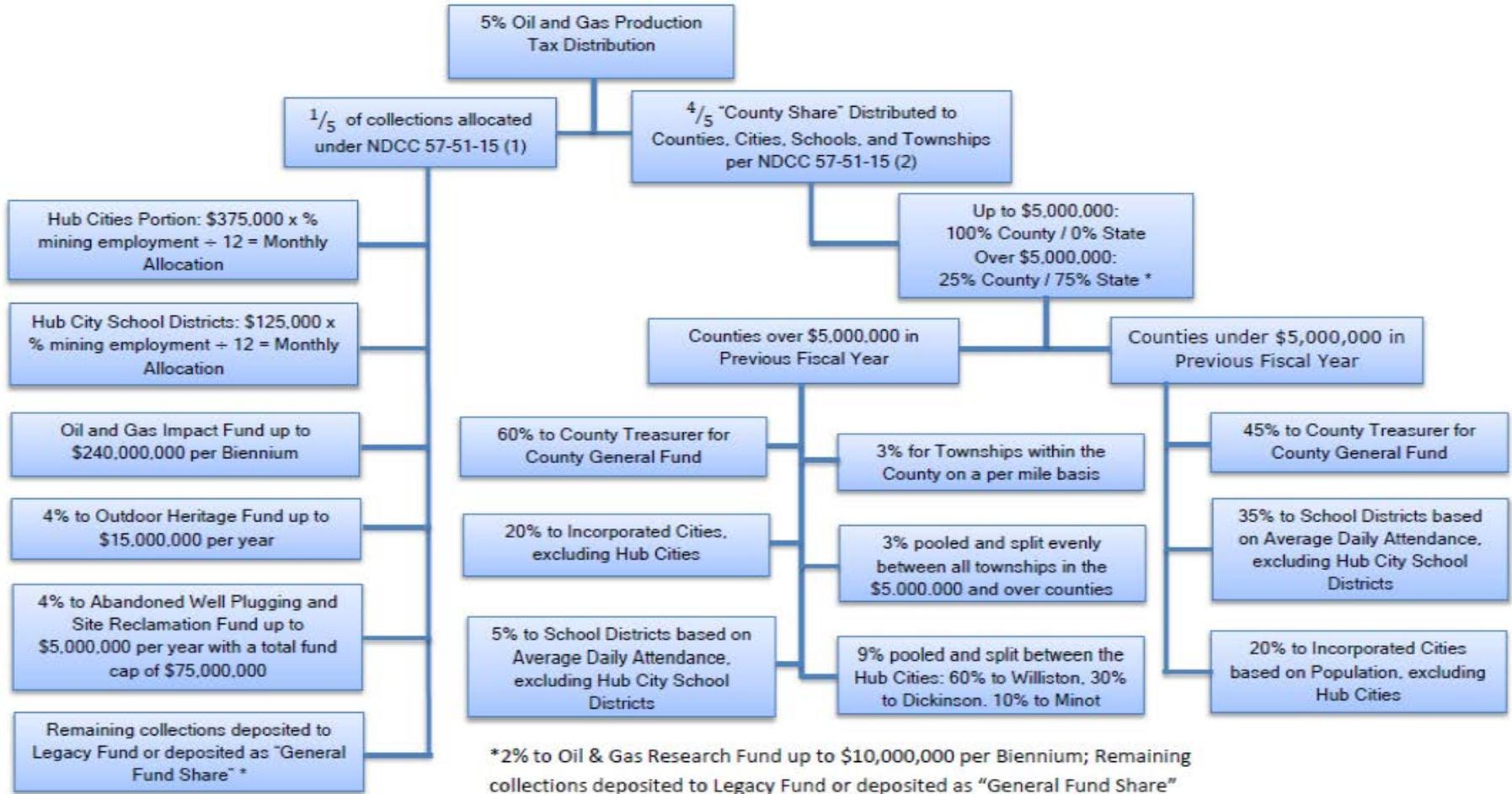
- Legislative intent & guidelines on impact grants
  - Meet initial impacts affecting “basic government services”, and directly necessitated by oil and gas development impact
  - “Basic government services” do not include activities relating to marriage or guidance counseling, services or programs to alleviate sociological impacts, or services or facilities to meet secondary impacts.
  - All grant applications and presentations to the Energy Impact Office must be made by an appointed or elected government official

# OIL TAX DISTRIBUTION TO WESTERN NORTH DAKOTA

- 140% increase in oil and gas gross production tax allocations estimated \$590 million:
  - \$314 million to counties
  - \$198 million to cities
  - \$47 million to school districts
  - \$31 million to townships
  
- More than \$1.5 billion for highway improvement projects as well as county, township and city road improvements
  
- \$10 million from the Strategic Investment and Improvements Fund (SIIF) for critical-access hospitals
  
- \$10 million in SIIF funding for law enforcement grants and projects



North Dakota  
 Oil and Gas Gross Production Distribution 2013-15 Biennium



# Overview - Energy Infrastructure And Impact Grants Program

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## 2013-2015 Biennium

### One of the Five Percent of the Oil and Gas Gross Production Tax

- \$47.8 million to “hub cities”
  - \$15.25 million to hub cities’ schools
  - \$240 million to the Oil and Gas Impact Grant Fund
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- Several Legislative Allocations

# Overview - Energy Infrastructure And Impact Grants Program

- Legislative allocations of grant categories:
  - \$60 million – Airports (match local & federal)
  - \$4 million – Higher Ed
  - \$3 million – Dust Control Project (+ \$3 million)
  - \$7 million – County Sheriff's
  - \$7 million – Emergency Medical Services
  - \$3.5 million – Fire Protection Districts
  - \$5 million – New oil & gas development counties
  - \$14 Million – Hub Cities
    - Williston -\$2M; Dickinson - \$7M; Minot \$5M

# Overview - Energy Infrastructure And Impact Grants Program

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- \$135.8 million Remaining for Non-Specific Awards
  - Land Board targeted up to \$25 million to K-12 education needs

# Overview - Energy Infrastructure And Impact Grants Program

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- \$239.3 million for energy impact grants
- Annual total grants limited to 60% of appropriation
- Grants to be considered at least each calendar quarter

# Overview - Energy Infrastructure And Impact Grants Program

- Grant Rounds Completed, \$107.9 Million Awarded From Oil and Gas Impact Grant Fund
  - 1) City Infrastructure
    - Hub Cities - \$14 Million Awarded
    - All other cities - \$39.7 Million Awarded, \$30.8 Pledged FY 2015
  - 2) Dust Control Pilot - \$3 Million Awarded
  - 3) Sheriff's -\$5.2 Million Awarded
  - 4) K-12 Schools - \$6.8 Million Awarded
  - 5) Airports - \$27 Million Awarded, Watford City Airport - \$1 million Pledged
  - 6) Fire Districts - \$7 Million Awarded
  - 7) Emergency Medical Services - \$5.2 Million Awarded
  - 8) Attorney General, Law Enforcement - \$5 million Awarded from AG's \$9.6 million Appropriation, not from OGIGF. Is awarded by the Land Board

- Awarded
- Pledged
- Awarded from AG Funds

# Overview - Energy Infrastructure And Impact Grants Program

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- Advisory Committees
  - City & General – Mayors, County Commissioners, Township Officers, Industry Representative,
  - Law Enforcement - Drug and Violent Crime Policy Board and Bureau of Criminal Investigation
  - K-12 Schools – Superintendents
  - Airports - Aeronautics Commission
  - Fire Districts – Fire Chiefs, Fire Marshal’s Representative
  - Emergency Medical Services – EMS Leaders and Health Department EMS Representative
  - University System, Office of the Chancellor

# Overview - Energy Infrastructure And Impact Grants Program

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- **Regional Meetings With Applicants**
  - Update on the program
  - Review of Applications and confirmation all information has been provided
- **Further application analysis/evaluation, scoring, creation of a recommendation for awards.**
  - EIIO Staff works in conjunction with Energy Impact Grants Advisory Committee
- **Recommendations and Awards**
  - Presented to Land Board
  - Land Board Makes Awards

# Overview - Energy Infrastructure And Impact Grants Program

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- **Application Criteria**

- Need is growth necessitated by or damage caused by oil and gas activity
- Related to improving public safety
- Improve housing related infrastructure
- Demonstration of both financial need and local commitment to support project
- Project readiness/ achievability
- Contribution to sustaining economic development

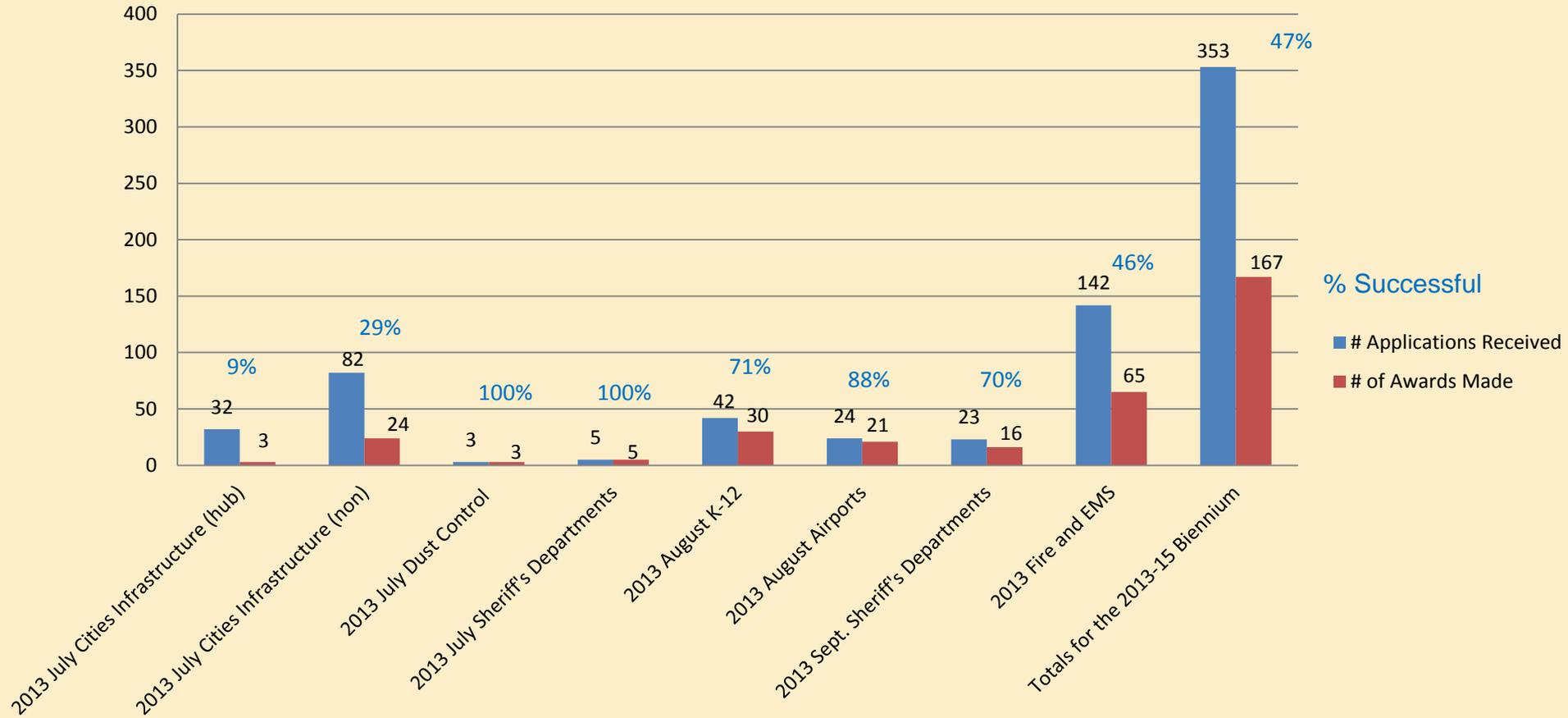
# REVIEW OF GRANTS AWARDED TO DATE

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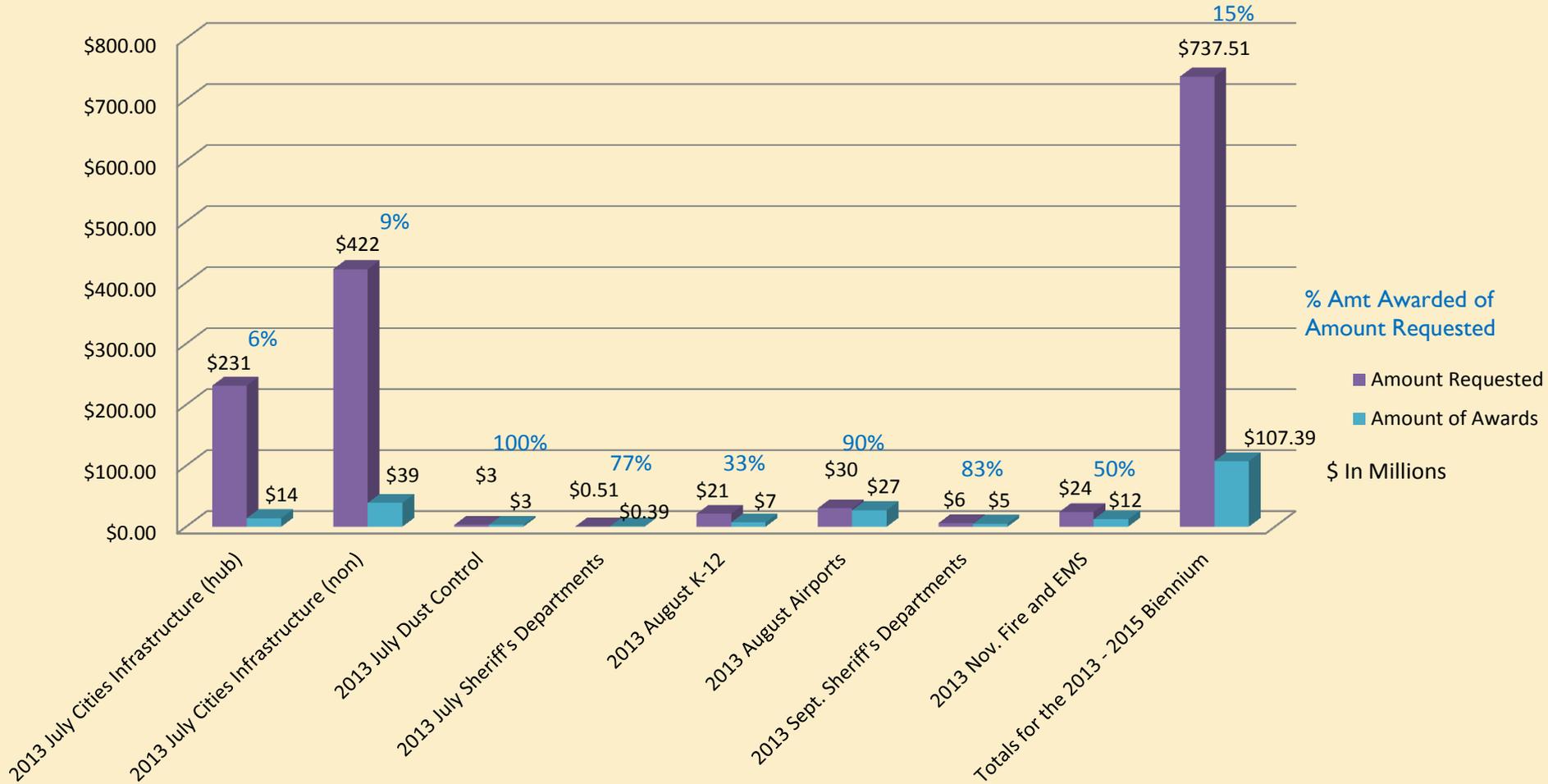
## Energy Infrastructure and Impact Office Grants Program Overview

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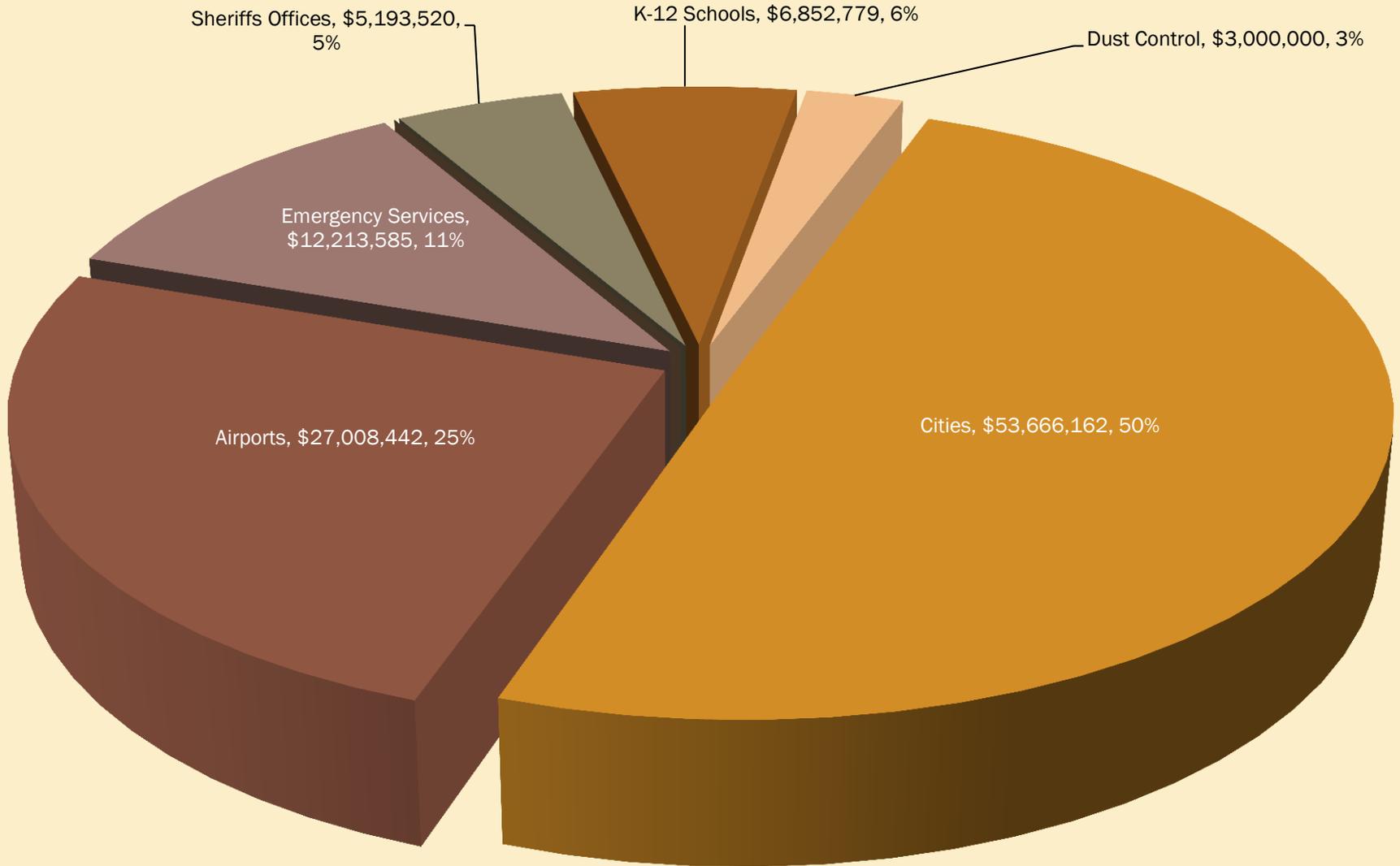
## Applications Received vs. Awards Made Oil and Gas Impact Grant Fund - 2013-15 Biennium



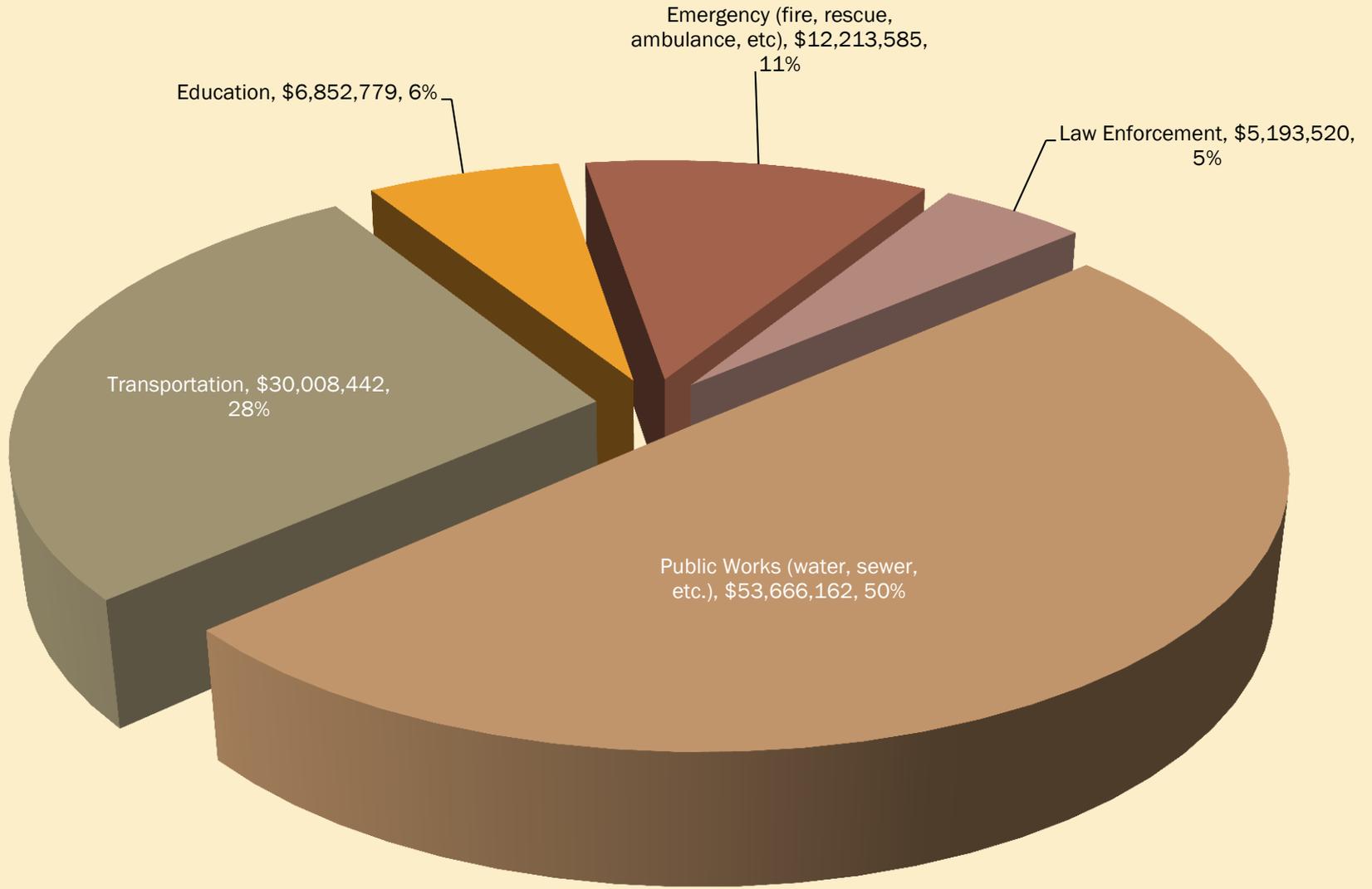
## Amount Requested vs. Amount Awarded Oil and Gas Impact Fund - 2013-15 Biennium



# 2013-2015 Biennium - Amounts Awarded



# 2013 - 2015 Biennium - Award Amounts By Function



# ENERGY INFRASTRUCTURE AND IMPACT OFFICE



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701-328-2800

# Review Of Oil and Gas Impact Grant Fund Commitments for the 2013-2015 Biennium

✘ Awarded to Airports by the Land Board 8/29/2013		
+ Minot International Airport - Passenger Terminal , apron, road, equipment bldg, etc.		\$21,218,395
+ Dickinson Airport Authority - Apron Expansion, terminal improvements		\$1,256,411
+ Sloulin International Airport (Williston) - General Aviation Primary Guiding Documents		\$117,032
+ Bowman County Airport Authority - Construction of New Bowman Municipal Airport		\$1,895,823
+ Crosby Airport Authority - Apron / Lighting Rehabilitation		\$1,002,500
+ Kenmare Municipal Airport Authority - Rehabilitate Runway, Taxiway, Apron		\$185,819
+ Killdeer Municipal Airport - Runway Design		\$464,274
+ Mohall Airport Authority - Airport Fueling System		\$265,900
+ New Town Airport Authority - Runway Reconstruction		\$90,838
+ Stanley Municipal Airport Authority - Apron/Condensed Environment Assessment		\$242,550
+ Tioga Airport Authority - Airport Fueling System		\$268,900
		<hr/>
		\$27,008,442
✓ <u>Pledged to the Watford City Airport by the Land Board 5/30/2013</u>		\$1,080,000
✘ Awarded to Counties for Dust Suppression by the Land Board 7/25/2013		
+ Bowman County		\$1,000,000
+ Dunn County		\$1,000,000
+ Mountrail County		\$1,000,000
		<hr/>
		\$3,000,000

# Review Of Oil and Gas Impact Grant Fund Commitments for the 2013-2015 Biennium

<p>✘ <b>Awarded to Hub Cities for Infrastructure Projects by the Land Board 7/25/2013</b></p>	
<ul style="list-style-type: none"> <li>• City of Dickinson - West Lift station &amp; Force main to serve West Ridge, Pinecrest, diesel refinery and the City of South Heart</li> <li>• City of Minot - PROVIDE TRUNK SANITARY SEWER CAPACITY TO OVER 8,343 ACRES OF LAND SUPPORTING CONTINUED CITY GROWTH.</li> <li>• City of Williston - SEWER PLANT UPGRADE</li> </ul>	<p>\$7,000,000</p> <p>\$5,000,000</p> <p>\$2,000,000</p> <hr style="width: 100%;"/> <p>\$14,000,000</p>
<p>✘ <b>Awarded to Non-Hub Cities for Infrastructure Projects by the Land Board 7/25/2013</b></p>	
<ul style="list-style-type: none"> <li>• CITY OF ALEXANDER - Water and sewer infrastructure resulting from energy-related growth, excludes road related costs</li> <li>• CITY OF BEACH - New sewage lagoon construction</li> <li>• CITY OF BELFIELD - \$1.7478M for lagoon, \$2.480M for water tower, remaining for</li> <li>• CITY OF BOTTINEAU - New trunk sewer line to support growth (\$154,017 awarded previously with remaining 2011-2013 funding)</li> <li>• CITY OF BOWBELLS - Improvements to lagoon cell that is result of energy growth</li> <li>• CITY OF BURLINGTON - 12" force main. Road replacement is not being funded</li> <li>• CITY OF CROSBY - Water and sewer infrastructure resulting from energy-related growth</li> <li>• CITY OF GRENORA - East St. Water &amp; sewer for new growth. Individual service connections excluded</li> <li>• CITY OF GRENORA - Hickman St Water &amp; sewer for new growth. Individual service connections excluded</li> <li>• CITY OF KENMARE - City Lagoon Expansion</li> <li>• CITY OF KILLDEER - Funding of water and sewer extensions; Street replacement is excluded.</li> </ul>	<p>\$2,000,000</p> <p>\$999,360</p> <p>\$2,874,852</p> <p>\$5,983</p> <p>\$350,400</p> <p>\$263,120</p> <p>\$3,000,000</p> <p>\$209,569</p> <p>\$205,281</p> <p>\$455,680</p> <p>\$3,867,762</p>

# Review Of Oil and Gas Impact Grant Fund Commitments for the 2013-2015 Biennium

## ✦ Awarded to Non-Hub Cities for Infrastructure Projects by the Land Board 7/25/2013

• CITY OF MOHALL - New lift station costs	\$258,154
• CITY OF NEW TOWN - Water Treatment Plant Expansion	\$481,055
• CITY OF NEW TOWN - Underground mains (excludes service wye's, curb stops, service lines etc) and related admin/engineering costs	\$378,908
• CITY OF PARSHALL - Phase I Wastewater Treatment Facility System Expansion	\$2,516,304
• CITY OF POWERS LAKE - Water & sewer to support new growth. Individual service connections excluded (wye's, service line, curb stop & box etc.)	\$35,463
• CITY OF RAY - .75MG Tank design/construction and water transmission main	\$424,328
• CITY OF RAY - Partial award for portion of the wastewater system improvements and sewer main replacement that will serve additional housing	\$148,400
• CITY OF RICHARDTON - Half of the lift station cost, 75% of the lagoon cost.	\$396,999
• CITY OF SOUTH HEART - Pressure Sewer Main Project Cost	\$2,112,344
• CITY OF STANLEY - Water main extension and water / sewer portion of the frontage road	\$2,682,160
• CITY OF TIOGA - Water and sewer infrastructure resulting from energy-related growth, excludes road related costs	\$6,000,000
• CITY OF WATFORD CITY - Water and sewer infrastructure resulting from energy-related growth, supporting population growth	\$10,000,000
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	\$39,666,162

# Review Of Oil and Gas Impact Grant Fund Commitments for the 2013-2015 Biennium

## ✘ Pledged to Non-Hub Cities for Infrastructure Projects by the Land Board 7/25/2013 for FY 2015 Award Funds.

• CITY OF ALEXANDER - Water and sewer infrastructure resulting from energy-related growth, excludes road related costs	\$3,000,000
• CITY OF BEACH - New sewage lagoon construction	\$666,240
• CITY OF BELFIELD - \$1.7478M for lagoon, \$2.480M for water tower, remaining for	\$1,916,568
• CITY OF BOTTINEAU - Water transmission extension to support new development and improve pressure	\$160,000
• CITY OF BURLINGTON - 12" force main. Road replacement is not being funded	\$789,360
• CITY OF CROSBY - Water and sewer infrastructure resulting from energy-related growth	\$2,000,000
• CITY OF GRENORA - East St. Water & sewer for new growth. Individual service connections excluded	\$488,994
• CITY OF GRENORA - Hickman St Water & sewer for new growth. Individual service connections excluded	\$478,990
• CITY OF KENMARE - City Lagoon Expansion	\$1,367,040
• CITY OF NEW TOWN - Water Treatment Plant Expansion	\$9,140,037
• CITY OF PARSHALL - Phase I Wastewater Treatment Facility System Expansion	\$1,677,536
• CITY OF POWERS LAKE - Water & sewer to support new growth. Individual service connections excluded (we's, service line, curb stop & box etc.)	\$319,171
• CITY OF RAY - .75MG Tank design/construction and water transmission main	\$3,818,952
• CITY OF RAY - Partial award for portion of the wastewater system improvements and sewer main replacement that will serve additional housing	\$1,335,960
• CITY OF TIOGA - Water and sewer infrastructure resulting from energy-related growth, excludes road related costs	\$4,000,000
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	\$31,158,848

# Review Of Oil and Gas Impact Grant Fund Commitments for the 2013-2015 Biennium

×	<b>Awarded to K-12 Education Projects by the Land Board 8/15/2013</b>	
×	ALEXANDER PSD #2 -FOR MODULAR HOME TO PROVIDE HOUSING FOR TEACHERS NEW TO THE DISTRICT	\$55,000
×	BEACH PSD #3 -FOR A 2-PLEX FROM DYNAMIC HOMES	\$224,000
×	BEACH PSD #3 -REPLACE AND UPGRADE SECURITY CAMERAS AT LINCOLN ELEMENTARY AND BEACH HIGH SCHOOL. ADD A DOOR ACCESS SYSTEM AT BOTH SCHOOLS.	\$56,730
×	BELFIELD PSD #013 -INSTALLATION OF AN ELECTRONIC DOOR SYSTEM ON THE MAIN ENTRANCE DOORS AS WELL AS A VIDEO SURVEILLANCE SYSTEM INSIDE AND OUTSIDE OF SCHOOL.	\$28,000
×	BOTTINEAU PSD #1 -OBTAIN DOOR ACCESS SYSTEM, REPLACE TWO DOORS, ONE IN HIGH SCHOOL, OTHER IN CENTRAL SCHOOL	\$45,000
×	BOWBELLS PSD #14 -OBTAIN AND PROVIDE AFFORDABLE HOUSING UNIT FOR TEACHERS.	\$256,000
×	BOWMAN PSD -SECURITY (CAMERAS, LOCKS, FIRE ROUTE SIDEWALK, DOORS, LIGHTING, FENCE) AND ADD TEACHER HOUSING	\$256,080
×	BURKE CENTRAL PSD #36 - FOR BUILDING A DUPLEX TO SUPPORT TWO MORE TEACHERS NEED HOUSING.	\$256,000
×	DIVIDE COUNTY PSD #1 -FOR A 4-PLEX UNIT TO RENT TO TEACHERS.	\$464,000
×	DIVIDE COUNTY PSD #1 -INSTALLATION OF SURVEILLANCE CAMERAS IN SCHOOL BUSES. UPGRADE ENTRANCE SECURITY AT SCHOOLS	\$17,583
×	EIGHT MILE PSD #6 -PROVIDE TEACHERS WITH AFFORDABLE HOUSING. (2) TRAILERS; INSTALL WATER & SEWER AND ELECTRICAL; PREPARE SUBGRADE; BACKFILL;SITE PREP; SURVEY/ENGINEERING;	\$193,200
×	EIGHT MILE PSD #6 -REPLACE OUTDATED SECURITY CAMERAS & EQUIPMENT. (32) CAMERAS; (2) OUTSIDE CAMERAS; DVR; (2)MONITORS; (2) SWITCH; CAT5 CABLE; LABOR	\$37,159
×	GRENORA PSD #99 -FOR STUDENT CLASSROOMS	\$100,000
×	HALLIDAY SCHOOL DIST -ADDRESS PLAYGROUND EQUIPMENT SAFETY. REPLACE BARRIER TO HOLD SAFETY MATERIAL AND ADD PEE GRAVEL. FIX BROKEN SWING SET.	\$18,116
×	KILLDEER PSD -ADD 2 DUPLEX UNITS TO OFFER AFFORDABLE HOUSING AS PART OF A HIRING PACKAGE.	\$457,600
×	KILLDEER PSD -ADD PORTABLE CLASSROOMS. REMODEL AND CLASSROOM MOVES. SITE PREPARATION, ADD ELECTRICAL/PLUMBING/HVAC	\$328,000

# Review Of Oil and Gas Impact Grant Fund Commitments for the 2013-2015 Biennium

<b>✘ Awarded to K-12 Education Projects by the Land Board 8/15/2013</b>	
✘ KILLDEER PSD -PURCHASE AND INSTALLATION OF WALL LOCKERS TO SUPPORT INCREASED POPULATION	\$16,190
✘ KILLDEER PSD -TO BE USED FOR HVAC COSTS	\$2,400
✘ MANDAREE PSD#36 -FOR OBTAINING AN 8 PLEX TO PROVIDE AFFORDABLE TEACHER HOUSING.	\$800,000
✘ MCKENZIE PSD #1 -FOR COSTS TO ADDRESS SAFETY-ELEMENTARY BUS STOP/PARKING/N ENTRNC (ADA); ELEMENTARY CLASSROOMS; ELEMENTARY HVAC; EMPLOYEE HOUSING; ELEMENTARY PLAYGRND; SECURITY; AND LOCKERS	\$1,794,277
✘ NEDROSE ELEMENTARY -FOR EXPENSE TO RENT PORTABLE CLASSROOMS FOR TWO YEARS	\$56,000
✘ NESSON PSD #2 -REPLACE DOORS WITH FIRE RATED DOORS; INSTALLATION OF CAMERAS AND SECURITY SYSTEM; SUMP PUMPS	\$230,160
✘ RICHARTON-TAYLOR PSD -RENTAL OF FACILITIES FOR KINDERGARTEN PROVIDING ROOM TO SPLIT THE FIRST GRADERS.	\$32,000
✘ SOUTH HEART PSD -FOR USED MODULAR CLASSROOMS THAT INCLUDE CLASSROOMS, BATHROOMS, MEETING AREA, LAND PREP, WATER/SEWER, ELECTRICAL, ARCHITECTURAL DESIGN, EQUIPMENT.	\$385,044
✘ STANLEY PSD #2 -ADD ELECTRONIC ACCESS CONTROL AND CARD READER SYSTEM FOR ALL OUTER DOORS IN THE ELEMENTARY AND HIGH SCHOOL BUILDINGS	\$54,240
✘ SURREY PSD #41 -FOR RENTAL OF (5) PORTABLE CLASSROOMS FOR 2 YEARS	\$280,000
✘ TIOGA PSD #15 -ADD WATER/SEWER & ELECTRICAL CONNECTIONS FOR 6 ADDITIONAL MOBILE HOUSING UNITS TO BE USED TO PROVIDE AFFORDABLE TEACHER	\$180,000
✘ TIOGA PSD #15 -ADD/IMPROVE SECURITY BOTH CAMPUSES	\$130,000
✘ WESTHOPE PSD #17 -SECURITY ENHANCEMENTS	\$80,000
✘ YELLOWSTONE PSD #14 -INSTALL CHAIN-LINK FENCE TO SEPARATE PARKING AND PLAYGROUND; REPLACE FRONT DOORS WITH METAL DOORS; INSTALL TWO WINDOWS FOR VIEWING HALLWAY/ENTRY FROM FRONT OFFICE	\$20,000
	\$6,852,779

# Review Of Oil and Gas Impact Grant Fund Commitments for the 2013-2015 Biennium

## Awarded to EMS and Fire Departments by the Land Board 11/13/2013

Amidon Rural Fire District-	Turnout gear	\$7,000
Beach Community Ambulance-	12-Lead Cardiac Monitors	\$24,000
Beach Community Ambulance-	Staffing-Paramedic	\$62,000
Beach Community Ambulance-	Manufactured Home for Crew Members	\$64,000
Beach Community Ambulance-	New Ambulance	\$100,000
Beulah Rural Fire Protection Dist.	PPE Replacement	\$20,340
Billings Co Rural Fire Prot. Dist.	Technical Rescue Project	\$20,786
Billings Co Rural Fire Prot. Dist.	Fire Suppression and Safety Project	\$97,704
Billings Co Rural Fire Prot. Dist.	Tactical Tanker Project, Fairfield Station	\$200,000
Billings County	Cot Loader	\$22,400
Billings County	Staffing-Paramedic	\$56,000
Bottineau County	Quick Response Vehicle	\$25,000
Bowman Co Rural Ambulance Dist.	Staffing	\$75,000
Bowman Co Rural Ambulance Dist.	New Ambulance Garage	\$320,000
Burlington City Fire Department	SCBA Replacement	\$75,000
Burlington Rural Fire Department	Rescue Truck	\$175,000
City of Beach	2013 Ford F-150	\$15,000
City of Belfield	Cot Loader	\$22,400
City of Belfield	Staffing-Paramedic and EMT	\$96,000
City of Belfield	Building Addition	\$288,000
City of Bowman	Protection Equipment Update	\$65,140
City of Crosby	Pumper/Tanker Truck	\$159,500
City of Dodge	Emergency Notification Siren	\$9,438
City of Kenmare	New Ambulance	\$80,000
City of Medora	New Emergency Services Building	\$250,000
City of New Town	Rescue Truck	\$99,337
City of Stanley	New Ambulance	\$200,000
City of Stanley	½ Rescue Truck; 15 Extrication PPE and Boots	\$187,260
City of Tioga	Building Completion	\$90,000

# Review Of Oil and Gas Impact Grant Fund Commitments for the 2013-2015 Biennium

## Awarded to EMS and Fire Departments by the Land Board 11/13/2013

City of Tioga	New Ambulance	\$180,000
City of Watford City	New Ambulance, 3 Glide Scope, Staffing, Vest, Equip.	\$347,880
City of Watford City	Ladder Truck and Turn Out Gear	\$880,000
Des Lacs Fire District	SCBA Upgrade/ PPE Turnout Gear/ Fire Equipment	\$40,080
Dickinson Rural Fire District	1500 gallon water 500 gallon foam pumper tender	\$500,000
Divide County Ambulance Service	Staffing	\$105,120
Epping Rural Fire District	Tanker Pumper	\$146,400
Fortuna Rural Fire District	Extrication Equipment and Training	\$20,000
Gladstone Consolidated Fire District	Construction of a Fire Hall	\$175,000
Grassy Butte Fire District	Safety Gear	\$14,080
Grenora Ambulance District	Equipment	\$18,000
Grenora Ambulance District	Personnel	\$45,900
Grenora Ambulance District	4X4 Ambulance	\$100,000
Grenora Fire District	Rescue Truck and Equipment	\$169,600
Halliday Rural Fire Prot. District	Fire and Ambulance Hall	\$415,700
Hazen Rural Fire Prot. District	Heavy Rescue Truck	\$75,000
Kenmare Rural Fire Prot. District	Fire Suits	\$4,113
Killdeer Area Ambulance District	Development and Sustainability	\$398,600
Lansford Fire District	Oilfield and Auto Extrication Tools and Equipment	\$24,000
Lignite Fire District	Quick Attack Unit	\$132,400
Maxbass Rural Fire Department	Bunker Gear Replacement & Additional Air Packs	\$22,500
Mercer County Rural Ambulance Dist.	New Ambulance	\$138,400
Minot Rural Fire District	Rescue Truck	\$180,000
Mohall Rural Fire District	Extrication Equipment/Tools	\$17,794
Mohall Rural Fire District	2014 Ford F-550 Cab and Chassis	\$29,716
New England Rural Fire District	Water Tanker and Skid Unit	\$60,000
New England Rural Fire District	New Ambulance	\$150,000
New England Rural Fire District	Emergency Services Building Project	\$207,000
New Town Ambulance	Renovation of Existing Ambulance Hall	\$583,000

# Review Of Oil and Gas Impact Grant Fund Commitments for the 2013-2015 Biennium

## Awarded to EMS and Fire Departments by the Land Board 11/13/2013

New Town Rural Fire District	Rescue and Tanker Truck	\$356,663
Northwest Hospital Tax District	E-Emergency System	\$50,000
Parshall Rural Fire District	Turnout/SCBA	\$124,000
Parshall Rural Fire District	New Fire Station	\$200,000
Plaza Fire District	New Ambulance	\$100,000
Plaza Fire District	Building an Addition	\$162,500
Portal Rural Ambulance District	New Ambulance Building	\$203,520
Powers Lake Rural Ambulance District	Ambulance Building Completion	\$130,000
Powers Lake Rural Fire District	Personal Protection Gear	\$134,400
Ray Ambulance District	Building Expansion	\$258,750
Ray Fire District	Building Expansion	\$258,750
Renville County Rural Ambulance Dist.	New Ambulance	\$31,935
Renville County Rural Ambulance Dist.	Staffing for Mohall Ambulance	\$41,845
Richardton Rural Fire District	Replace Outdated Turnout Gear	\$14,280
Richardton-Taylor Rural Ambulance Dist.	Ambulance Garage	\$242,645
Sentinel Rural Fire Protection District	New Truck	\$40,000
Sherwood Rural Fire District	Update Ambulance Equipment	\$4,000
Souris Rural Fire District	SCBA Update	\$7,200
South Heart Fire District	New Fire Vehicle	\$35,000
Stanley Rural Fire District	½ Rescue Truck and 15 Extrication PPE and Boots	\$176,880
Stark County	Staffing	\$25,000
Stark County	Dickinson Ambulance Staffing and Equipment	\$182,133
Tolley Fire Department	Bunker Gear and Fire Suits	\$12,000
Tolley Fire Department	60 X 60 Building	\$50,000
Trenton Township	New Pumper Truck	\$240,000
West Dunn Rural Fire District	New Truck	\$300,000
Westhope Rural Fire District	New Pickup and Extrication Equipment	\$60,000
Wildrose Fire District	New Fire Hall	\$325,000
Williston Rural Fire District	Wild land-Urban Interface/Pumper/Rescue Truck	\$360,000

**Total: \$12,213,585**

# CONTACT INFORMATION



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