

Source: Department of Public Instruction "School Finance Facts" 2013 edition

North Dakota School District

General Fund Expenditure History ... Cost of Education Expenditures

Row Labels	100 Salary	200 Fringe Benefits	300 Purchased Services	600 Supplies	700 Equipment	800 Other	Grand Total	Percent Salary and Benefit Expenditures to Cost of Ed	Percent Salary and Benefit Expenditure Increase from Prior Year
2013	638,480,109	218,560,470	66,407,367	66,530,367	28,775,361	7,789,669	1,026,543,343	83%	7%
2012	605,385,265	194,437,327	62,262,265	64,851,696	26,684,521	10,358,278	963,979,351	83%	5%
2011	580,041,856	181,260,755	66,242,104	68,738,975	32,407,354	9,883,302	938,574,347	81%	6%
2010	549,320,698	168,224,757	64,548,003	67,659,949	37,339,556	8,704,616	895,797,579	80%	7%
2009	516,543,988	154,165,378	51,761,889	60,631,662	22,995,047	7,450,686	813,548,649	82%	5%
2008	494,227,923	142,838,055	48,026,737	60,257,008	21,944,132	8,094,205	775,388,060	82%	5%
2007	471,625,696	134,700,470	46,494,392	55,758,386	18,839,258	7,168,220	734,586,421	83%	3%
2006	460,051,250	130,213,800	41,605,410	54,794,870	18,201,484	6,583,671	711,450,485	83%	3%
2005	446,115,701	125,701,793	40,584,750	53,921,987	16,561,825	6,181,950	689,068,005	83%	4%
2004	431,583,275	119,525,324	38,545,974	50,408,853	18,091,979	5,252,336	663,407,740	83%	4%
2003	413,874,098	116,411,841	37,783,552	47,630,360	18,926,453	4,765,592	639,391,896	83%	6%
2002	390,995,591	108,833,865	35,211,332	44,201,112	15,360,703	3,805,915	598,408,518	84%	4%
2001	377,741,355	103,310,367	33,889,954	47,323,677	17,671,573	3,456,868	583,393,794	82%	4%
2000	363,577,548	98,756,367	33,403,822	41,988,580	18,474,217	3,041,187	559,241,723	83%	6%
1999	344,835,147	92,367,585	32,341,508	40,588,889	16,463,495	3,034,067	529,630,690	83%	5%
1998	329,213,346	88,824,301	30,971,118	38,404,562	16,133,118	2,980,294	506,526,739	83%	5%
1997	317,571,088	82,016,893	29,219,270	38,849,082	15,262,930	2,807,377	485,726,640	82%	4%
1996	306,554,617	78,147,699	27,098,230	37,600,760	11,943,099	2,939,492	464,283,896	83%	

Cost of Education includes instructional programs, plant operation and maintenance, school and general administration. It excludes transportation, extracurricular, food services and capital outlay.