

GREEN SHEET

School Expenditures - Place an "X" by the column in each row that reflects your preference for the use of state money - High/Medium/No State Funding.	High Priority
Instructional staff salaries/benefits	16
Special education	16
Career and technical education	14
Technology - computers etc.	11
Administration salaries/benefits (central - serving full district)	9
AP or Dual Credit courses for college credit	9
Administration salaries/benefits (building)	8
Classroom equipment - not including computers	7
Support staff salaries/benefits - not classified as teachers	7
Early childhood education - Beyond those with special needs/IEP	6
Instructional days added to calendar over the current level	6
Professional development days/hours	6
Transportation - general	6
School activities - credit bearing	5
Utilities	5
School lunch programs	3
Facility maintenance	2
School activities - non-credit bearing	2
Building remodeling/renovation	1
Individual student school supplies - ex pencils, note paper, colors, rulers	1
Debt service	0
Land & building sites	0
New construction projects	0

GREEN SHEET

School Expenditures - Place an "X" by the column in each row that reflects your preference for the use of state money - High/Medium/No State Funding.	Medium Priority
School activities - credit bearing	14
Administration salaries/benefits (building)	10
Classroom equipment - not including computers	10
Facility maintenance	10
Professional development days/hours	10
Administration salaries/benefits (central - serving full district)	9
Support staff salaries/benefits - not classified as teachers	9
Early childhood education - Beyond those with special needs/IEP	8
Technology - computers etc.	8
Transportation - general	8
Building remodeling/renovation	7
Utilities	7
Instructional days added to calendar over the current level	6
New construction projects	6
School lunch programs	6
AP or Dual Credit courses for college credit	5
Career and technical education	5
Debt service	5
Land & building sites	5
School activities - non-credit bearing	5
Individual student school supplies - ex pencils, note paper, colors, rulers	4
Special education	3
Instructional staff salaries/benefits	2

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School Expenditures - Place an "X" by the column in each row that reflects your preference for the use of state money - High/Medium/No State Funding.	No State Funding
Debt service	14
Land & building sites	14
Individual student school supplies - ex pencils, note paper, colors, rulers	14
New construction projects	13
School activities - non-credit bearing	12
Building remodeling/renovation	11
School lunch programs	10
Facility maintenance	7
Instructional days added to calendar over the current level	7
AP or Dual Credit courses for college credit	5
Early childhood education - Beyond those with special needs/IEP	5
Transportation - general	5
Utilities	5
Support staff salaries/benefits - not classified as teachers	3
Professional development days/hours	2
Classroom equipment - not including computers	2
Administration salaries/benefits (building)	1
Administration salaries/benefits (central - serving full district)	1
Instructional staff salaries/benefits	1
Career and technical education	0
School activities - credit bearing	0
Special education	0
Technology - computers etc.	0

	School Expenditures - based on percentage beside each committee member felt each state dollar should be divided up and spent at the local level.	Average percent with highest and lowest removed.
Rank		
1	Instructional staff salaries/benefits	52.33
2	Special Education	7.5
3	Support staff salaries/benefits - not classified as teachers	6.17
4	Career and Technical Education	3.08
5	Facility maintenance	3
6	Administration salaries/benefits (building)	2.75
7	Technology - computers etc.	2.42
8T	Classroom equipment - (not including computers)	2.33
8T	Instructional days added to calendar over the current level	2.33
10	Transportation - general	2
11	Professional development days/hours	1.92
12	Early childhood education - beyond those with special needs/IEP	1.67
13	Administration salaries/benefits (central - serving full district)	1.5
14	School activities - credit bearing	1.42
15	Utilities	1.17
16	AP or Dual Credit courses for college credit	0.833
17	School lunch programs	0.583
18T	Building remodeling/renovation	0.333
18T	New construction projects	0.333
19T	Land & building sites	0.25
19T	School activities - non-credit bearing	0.25
19T	Individual student school supplies - ex pencils, note paper, colors,	0.25
22	Debt service	0.167
	Does not add up to a full 100% because not everyone used the full 100% and due to removal of highest and lowest percentages	

School Expenditures - based on percentage that committee members felt each state dollar should be divided up and spent at the local level.	Average percent with highest and lowest removed.
Administration salaries/benefits (building)	2.75
Administration salaries/benefits (central - serving full district)	1.5
AP or Dual Credit courses for college credit	0.833
Building remodeling/renovation	0.333
Career and Technical Education	3.08
Classroom equipment - (not including computers)	2.33
Debt service	0.167
Early childhood education - beyond those with special needs/IEP	1.67
Facility maintenance	3
Instructional staff salaries/benefits	52.33
Instructional days added to calendar over the current level	2.33
Land & building sites	0.25
New construction projects	0.333
Professional development days/hours	1.92
School activities - credit bearing	1.42
School activities - non-credit bearing	0.25
School lunch programs	0.583
Special Education	7.5
Individual student school supplies - ex pencils, note paper, colors, rulers	0.25
Support staff salaries/benefits - not classified as teachers	6.17
Technology - computers etc.	2.42
Transportation - general	2
Utilities	1.17
Does not add up to a full 100% because not everyone used the full 100% and with removal of highest and lowest percentages	

School Expenditures (16 complete; 2 invalid; 1 not returned)

School Expenditures - Rank the following with #1 being your highest preference and #23 being your lowest	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Administration salaries/benefits (building)		2	5		1	1	2		1		1		1			1						1	
Administration salaries/benefits (central - serving full district)	1	3	1	1				3			1	2		2	1						1		
AP or Dual Credit courses for college credit		2	1		2			2			1	1	2	1		1	1			1	1		
Building remodeling/renovation				1										2	2	2		2	3	3	1		
Career and technical education		1	3	2	1	1	4		2		1												1
Classroom equipment - not including computers	1				3	1	1		1	2		2	1		1			2		1			
Debt service														1	1		1		5	2	2	1	3
Early childhood education - Beyond those with special needs/IEP	1	2		1				1		1			2	2	2						1	1	2
Facility maintenance						1	1	1			2	1	2	2			3	2		1			
Instructional staff salaries/benefits	8	1	1	2	1	1	1													1			
Instructional days added to calendar over the current level	1			2	1				2	1				1	1	2		4					1
Land & building sites									1							1	2	1	3	2	1	3	2
New construction projects										1						1	2			2	4	5	1
Professional development days/hours	2	1	1		2	2			1	2	1	1	1				2						
School activities - credit bearing	1			1	1	1	2	2	2	1	2	1	1				1						
School activities - non-credit bearing							1		3	1				1	1	2		4		1	1	1	
School lunch programs			1					1	1		1		1	1	5	1			1		1		2
Special education	1	1		4	3	2		1		2					1		1						
Individual student school supplies - ex pencils, note paper, colors, rulers						1			1			2		1			2	1	1	1		1	5
Support staff salaries/benefits - not classified as teachers		2	2		1	4	1				2		2	1	1								
Technology - computers etc.		1	1	2		1	1	4		1	1	1	2			1							
Transportation - general							2	1	1	2	2	2				2	1		2		1		
Utilities										2	1	3	1	1		2			1	1	1	3	