

## 2013-2015 Biennium Summary

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- A Division within the Office of the Commissioner of University and School Lands
- Board of University and School Lands (Land Board) has authority to award and distribute infrastructure and impact grants from the Oil and Gas Impact Grant Fund
- Land Board is made up of:
  - Governor
  - Secretary of State
  - State Treasurer
  - Attorney General
  - Superintendent of Public Instruction
- Mission – to assist local political subdivisions hosting energy activity as they deal with the Impacts being realized
  - \$100 Million authorized by 2011 Legislature
  - \$35 Million additional in November 2011 special session
  - \$240 Million authorized by 2013 Legislature
- Coal Development Impact Loans
  - Board is authorized to make loans to coal development impacted political subdivisions
  - Loan is from the Coal Development Trust Fund
  - Market rate interest, not to exceed six percent
  - Payment made from severance tax collections being distributed to political sub
  - If mining and tax distributions ceases for any reason, loan is forgiven
- Grant program for oil and gas impacted political subdivisions (cities, counties, school districts, other taxing districts)
- Impacted means actual or anticipated extraordinary expenditures caused by energy development and associated growth
- Powers and duties of energy infrastructure and impact office director
  - Develop a plan for assistance through grants to counties, cities, school districts, and other political subdivisions in oil and gas development areas.
  - Establish procedures and forms for political subdivisions to apply for impact grants.
  - Make reimbursements for costs to counties, cities, school districts, and other taxing districts of grants awarded by the Land Board.
  - Consider the amount of revenue that the entities receive from taxes on oil and gas plants and from tax or fund distribution formulas, when determining grants
- Funding is from 1% of the 5% of Gross Production Tax Collections
- \$239.3 Million available for energy impact grants 2013-2015 biennium
- Annual total grants limited to 60% of appropriation
- Grants to be considered at least each calendar quarter

# Energy Infrastructure and Impact Office (EIIO)

## 2013-2015 Biennium Summary

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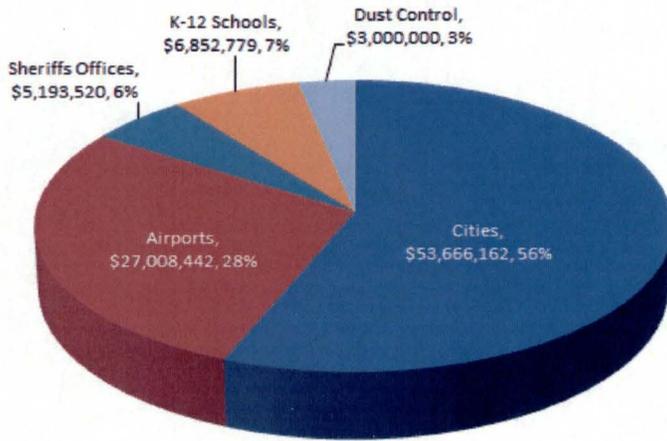
- Legislative allocations of grant categories:
  - \$5 Million – New oil & gas development counties
  - \$60 Million – Airports (match local & federal)
  - \$4 Million – Higher Ed
  - \$3 Million – Dust Control Project (+ \$3 million)
  - \$7 Million – County Sheriff's
  - \$7 Million – Emergency Medical Services
  - \$3.5 Million – Fire Protection Districts
  - \$14 Million – Hub Cities
    - Williston -\$2M; Dickinson - \$7M; Minot \$5M
- \$135.8 Million remaining for non-specific awards
  - Land Board has indicated intent to allocate up to \$25 Million to K-12 Education needs
- At least 5 grant rounds each fiscal year
  - 1) City Infrastructure - Completed
    - Hub Cities - \$14 Million awarded
    - All other cities - \$70.825 Million, \$40 Million awarded, \$30.8 pledged
  - 2) Airports - \$27 Million awarded – \$8 Million allocated, \$1 Million pledged
  - 3) K-12 Schools - \$6.8 Million awarded – 5.7 Million allocated
  - 4) Emergency Services- \$13 Million - Underway
  - 5) All Other Political Subdivision Infrastructure
    - Parks
    - Counties
    - Other taxing political subdivisions
- Advisory committees assist in development of recommendations for awards
- Application Criteria
  - Need is growth necessitated by or damage caused by oil and gas activity.
  - Related to improving public safety
  - Improve housing related infrastructure
  - Demonstration of both financial need and local commitment to support project
  - Project readiness/ achievability
  - Contribution to sustaining economic development
- Process used includes:
  - Selection of advisory committee members, Land Board appointment
  - Preparation of guidelines, announcement, accepting applications
  - Review and scoring
  - Advisory committee review/creation of recommendations for award
  - Land Board reviews applications/recommendations for awards, awards made
  - Reimbursement - project is completed or major milestone reached

# Energy Infrastructure and Impact Office (EIIO)

## 2013-2015 Biennium Summary

- Awards for 2013-2014 FY - \$95.7 Million Awarded To Date
  - \$3 Million for a dust control pilot program
  - \$14 Million to hub cities
  - \$40 Million to non-hub cities
  - \$5.2 Million to sheriff's offices
  - \$6.8 Million to K-12 schools
  - \$27 Million to Airports
- Pledged Funds
  - \$30.8 Million to non-hub cities for FY 2014-2015
  - \$1,080,000 Watford City Airport

### 2013-2015 Biennium - Amounts Awarded



As of October 1, 2013

2013-2015 2011-2013 Biennium K-12 Schools Grants - August 2013 Breakdown of Awards		
Summary by Type		
Type	Awarded	%
Housing	\$3,301,800	48.2%
Security	\$1,937,783	28.3%
Portable Classrooms	\$1,049,044	15.3%
Classroom Remodel	\$386,036	5.6%
Playground	\$178,116	2.6%
Safety	\$178,116	2.6%
<b>TOTAL</b>	<b>\$6,852,779</b>	<b>100.0%</b>

- \$12.5 million Allocated for Awards Each Fiscal Year for K-12 Schools 2013-2014 Fiscal Year
  - 1<sup>st</sup> Grant Round 42-Applications; Projects-\$30,508,583; Requested-\$21,372,613; Awarded-\$6,852,779
  - 2<sup>nd</sup> Grant Round 50-Applications; Projects-\$22,362,178; Requested-\$15,130,797; Allocated-\$5.6 million
- K-12 Schools Guidelines
  - K-12 Infrastructure needs and improvements necessary as a result of the direct impacts being realized from oil and gas development
  - Priority will be given to projects to address safety and security needs
  - A 20% local match of the total project cost is expected
  - School must be located in an oil producing county
- K-12 Schools Grant Round Advisory Committee
  - Steve Holen, Superintendent, McKenzie County PSD #1, Watford City
  - Mike Ness, Superintendent, Hazen PSD #3, Hazen
  - Marc Bluestone, Superintendent, New Town PSD, New Town
  - Gary Wilz, Superintendent, Killdeer PSD, Killdeer
  - Ben Schafer, Superintendent, Nesson PSD #2, Ray
  - Robert Marthaller, Director of School District Support Services, DPI, Bismarck

# Energy Infrastructure and Impact Office (EIIO)

## 2013-2015 Biennium Summary

### Higher Education

- Scheduled for December 2013 through January 2014
- Working with Chancellor's Office on guidelines and requirements
- \$4 Million Allocated as identified by the Legislature

Schedule and latest grant round news available at

- Web address: [www.nd.gov/energyimpact](http://www.nd.gov/energyimpact)
- E-mail address: [energyimpact@nd.gov](mailto:energyimpact@nd.gov)

### ENERGY IMPACT GRANT SCHEDULE

Updated: October 1, 2013

2013-2015 Biennium						
2013-14 Fiscal Year (In Millions)			2014-15 Fiscal Year (In Millions)			
2013	June/July	Hub Cities	\$14 Awarded	Counties	\$5 Allocated	
	June/July	Dust Control	\$3 Awarded	Emerging into Energy Sector		
	April/July	Airports	\$27 Awarded	April/July	Airports	\$24 Allocated
	April/July	Watford City Airport	\$1 Pledged			
	April/July	City Infrastructure	\$40 Awarded	April/July	City Infrastructure	\$30.825 Pledged
	June/July	Sheriff's	\$3.993 Awarded	April/July	City Infrastructure	\$9.175 Allocated
	June/Aug	K-12 Schools	\$6.8 Awarded	June/July	K-12 Schools	\$12.5 Allocated
	Sept/Nov	K-12 Schools	\$5.7 Allocated			
	Sept/Nov	Emergency Services & Response Assets & Training	\$13 Allocated	Sept/Nov	Emergency Services & Response Assets & Training	\$4 Allocated
	Sept	Sheriff's	\$4.8 Awarded			
Sept	Sheriff's	1.8 Allocated				
2014	Dec/Jan	Higher Education	\$4 Allocated			
	Feb/Apr	General (all other political subdivisions)	\$4 Allocated	Feb/Apr	General (all other political subdivisions)	\$4 Allocated
		Airports (Remaining to be Awarded)	\$8 Allocated			
		Contingency	\$10.1		Contingency	\$6.2
<b>Total For Awards 2013/14 Fiscal Year</b>			<b>\$143.6</b>	<b>Total For Awards 2014/15 Fiscal Year</b>		<b>\$95.7</b>

2013-14 FISCAL YEAR TOTAL PROJECTED AWARDS = \$143.6

2014-15 FISCAL YEAR PROJECTED AWARDS = \$95.7

TOTAL BIENNIAL APPROPRIATION = \$240

TOTAL BIENNIAL APPROPRIATION FOR AWARDS = \$239.3

Biennial Total Remaining To Be Awarded = \$143.3

\*(In Millions)

## August 2013 K-12 Schools Grant Round - Awards

**Awarded: Aug 15, 2013**

POLITICAL SUB NAME	COUNTY	SHORT DESCRIPTION	Recommended Award Description	Award Amount
ALEXANDER PSD #2	MCKENZIE	MODULAR TEACHER HOUSING	FOR MODULAR HOME TO PROVIDE HOUSING FOR TEACHERS NEW TO THE DISTRICT.	\$55,000
BEACH PSD #3	GOLDEN VALLEY	TEACHER HOUSING	FOR A 2-PLEX FROM DYNAMIC HOMES TO ADDRESS AFFORDABLE HOUSING	\$224,000
BEACH PSD #3	GOLDEN VALLEY	SECURITY CAMERA/DOOR ACCESS	REPLACE AND UPGRADE SECURITY CAMERAS AT LINCOLN ELEMENTARY AND BEACH HIGH SCHOOL. ADD A DOOR ACCESS SYSTEM AT BOTH SCHOOLS.	\$56,730
BELFIELD PSD #013	STARK	BELFIELD SCHOOL SECURITY PROJECT	INSTALLATION OF AN ELECTRONIC DOOR SECURITY SYSTEM ON THE MAIN ENTRANCE DOORS AS WELL AS A VIDEO SURVEILLANCE SYSTEM INSIDE AND OUTSIDE OF SCHOOL.	\$28,000
BOTTINEAU PSD #1	BOTTINEAU	INSTALLATION OF A DOOR ACCESS SYSTEM / DOOR REPLACEMENT	OBTAIN DOOR ACCESS SYSTEM TO ADDRESS SECURITY, REPLACE TWO DOORS, ONE IN HIGH SCHOOL, OTHER IN CENTRAL SCHOOL	\$45,000
BOWBELLS PSD #14	BURKE	TEACHER HOUSING	OBTAIN AND PROVIDE AFFORDABLE HOUSING UNIT FOR TEACHERS.	\$256,000
BOWMAN PSD	BOWMAN	BC IMPACT PROJECTS 2013-2014	SECURITY (CAMERAS, LOCKS, FIRE ROUTE SIDEWALK, DOORS, LIGHTING, FENCE) AND ADD TEACHER HOUSING	\$256,080
BURKE CENTRAL PSD #36	BURKE	HOUSING FOR BURKE CENTRAL TEACHERS	TO BUILD A DUPLEX TO SUPPORT TEACHERS NEEDING AFFORDABLE HOUSING.	\$256,000
DIVIDE COUNTY PSD #1	DIVIDE	AFFORDABLE TEACHER HOUSING	FOR A 4-PLEX UNIT TO RENT TO TEACHERS PROVIDING AFFORDABLE HOUSING.	\$464,000
DIVIDE COUNTY PSD #1	DIVIDE	BUS AND BUILDING SECURITY SYSTEMS	SECURITY: INSTALLATION OF SURVEILLANCE CAMERAS IN SCHOOL BUSES. UPGRADE ENTRANCE SECURITY AT SCHOOLS	\$17,583
EIGHT MILE PSD #6	WILLIAMS	TEACHER HOUSING	PROVIDE TEACHERS WITH AFFORDABLE HOUSING. (2) TRAILERS; INSTALL WATER & SEWER AND ELECTRICAL; PREPARE SUB-GRADE; BACK FILL; SITE PREP; SURVEY/ENGINEERING;	\$193,200
EIGHT MILE PSD #6	WILLIAMS	SCHOOL SECURITY	REPLACE OUTDATED SECURITY CAMERAS & EQUIPMENT. (32) CAMERAS; (2) OUTSIDE CAMERAS; DVR; (2) MONITORS; (2) SWITCH; CAT5 CABLE; LABOR	\$37,159
GRENORA PSD #99	WILLIAMS	TRANSPORTATION / SCHOOL ADDITION 2013	FOR STUDENT CLASSROOMS	\$100,000
HALLIDAY SCHOOL DISTRICT	DUNN	HALLIDAY SCHOOL PLAYGROUND SAFETY CONCERN	ADDRESS PLAYGROUND EQUIPMENT SAFETY. REPLACE BARRIER TO HOLD SAFETY MATERIAL AND ADD PEE GRAVEL. FIX BROKEN SWING SET.	\$18,116
KILLDEER PSD	DUNN	STAFF HOUSING	ADD 2 DUPLEX UNITS TO OFFER AFFORDABLE HOUSING AS PART OF A HIRING PACKAGE.	\$457,600
KILLDEER PSD	DUNN	PORTABLE CLASSROOMS	ADD PORTABLE CLASSROOMS. REMODEL AND CLASSROOM MOVES. SITE PREPARATION, ADD ELECTRICAL / PLUMBING / HVAC SUPPORTING GROWTH	\$328,000

## August 2013 K-12 School Grant Round - Awards

Awarded: Aug 15, 2013

POLITICAL SUB NAME	COUNTY	SHORT DESCRIPTION	Recommended Award Description	Award Amount
KILLDEER PSD	DUNN	LOCKER INSTALLATION	PURCHASE AND INSTALLATION OF WALL LOCKERS TO SUPPORT INCREASED STUDENT POPULATION	\$16,190
KILLDEER PSD	DUNN	COMPUTER LAB ROOM REMODEL	TO BE USED FOR HVAC COSTS DURING REMODEL	\$2,400
MANDAREE PSD#36	MCKENZIE	SCHOOL TEACHER HOUSING	FOR OBTAINING AN 8 PLEX TO PROVIDE AFFORDABLE TEACHER HOUSING.	\$800,000
MCKENZIE PSD #1	MCKENZIE	ADDRESS ENROLLMENT INCREASE IMPACT PROJECTS.	FOR COSTS TO ADDRESS SAFETY AND SECURITY: ELEMENTARY BUS STOP/PARKING/N ENTRANCE (ADA); ELEMENTARY CLASSROOMS; ELEMENTARY HVAC; EMPLOYEE HOUSING; ELEMENTARY PLAYGROUND; SECURITY; AND LOCKERS	\$1,794,277
NEDROSE ELEMENTARY SCHOOL	WARD	RENTAL OF PORTABLE CLASSROOMS 2013-2015	FOR EXPENSE TO RENT PORTABLE CLASSROOMS FOR TWO YEARS SUPPORTING GROWTH	\$56,000
NESSON PSD #2	WILLIAMS	RAY PUBLIC SCHOOL SAFETY RENOVATION	SAFETY AND SECURITY: REPLACE DOORS WITH FIRE RATED DOORS; INSTALLSTION OF CAMERAS AND SECURITY SYSTEM; SUMP PUMPS	\$230,160
RICHARTON-TAYLOR PSD	STARK	CLASSROOM RENTAL AND FIRE ALARM SYSTEM	SUPPORT STUDENT GROWTH BY RENTAL OF FACILITIES FOR KINDERGARTEN PROVIDING ROOM TO SPLIT THE FIRST GRADERS.	\$32,000
SOUTH HEART PSD	STARK	MODULAR CLASSROOMS #2	SUPPORT STUDENT GROWTH BY OBTAINING USED MODULAR CLASSROOMS THAT INCLUDE CLASSROOMS, BATHROOMS, MEETING AREA, LAND PREP, WATER/SEWER, ELECTRICAL, ARCHITECTURAL DESIGN, EQUIPMENT.	\$385,044
STANLEY PSD #2	MOUNTRAIL	ACCESS CONTROL	ADDRESS SECURITY BY ADDING ELECTRONIC ACCESS CONTROL AND CARD READER SYSTEM FOR ALL OUTER DOORS IN THE ELEMENTARY AND HIGH SCHOOL BUILDINGS	\$54,240
SURREY PSD #41	WARD	PORTABLE CLASSROOMS (10)	ADDRESS STUDENT INCREASES BY RENTAL OF (5) PORTABLE CLASSROOMS FOR 2 YEARS	\$280,000
TIOGA PSD #15	WILLIAMS	TEMPORARY TEACHER HOUSING	ADD WATER/SEWER & ELECTRICAL CONNECTIONS FOR 6 ADDITIONAL MOBIL HOUSING UNITS TO BE USED TO PROVIDE AFFORDABLE TEACHER HOUSING.	\$180,000
TIOGA PSD #15	WILLIAMS	SCHOOL EXPANSION/CONSTRUCTION AND SECURIT	ADD/IMPROVE SECURITY BOTH CAMPUSES	\$130,000
WESTHOPE PSD #17	BOTTINEAU	ADMINISTRATIVE OFFICES RELOCATION	ADDRESS SECURITY NEEDS / ENHANCEMENTS	\$80,000
YELLOWSTONE PSD #14	MCKENZIE	SAFETY UPDATES	ADDRESS SECURITY BY INSTALLING CHAIN-LINK FENCE TO SEPARATE PARKING AND PLAYGROUND; REPLACE FRONT DOORS WITH METAL DOORS; INSTALL TWO WINDOWS FOR VIEWING HALLWAY/ENTRY FROM FRONT OFFICE	\$20,000
		<b>30 Awards</b>		<b>\$6,852,779</b>