

Interim Health Services Committee Meeting, October 30, 2013
Presented by Laura Glatt, NDUS Office

UND SOMHS and NDSU Cost of Educating-DIRECT COSTS ONLY
Health Care Professionals in the State

NDSU – Four Year Program		
<i>College of Pharmacy (direct instructional costs)</i>	2013-14	2014-15
General Fund Costs	\$11,262	\$11,262
Tuition Funded Costs	\$7,743	\$7,997
Instructional Grants & MOUS*	\$1,806	\$1,806
Total Cost Per Pharm. D. Student	\$20,811	\$21,065
*co-funded clinical faculty		
UND - Four Year Program		
<i>Medical Students</i>		
General Fund Costs	\$56,870	\$56,870
Tuition Funded Costs	\$25,926	\$26,890
Total Cost Per Medical Student	\$82,796	\$83,760
UND - Three year Programs		
<i>Health Sciences (PT, OT, PA, MLS)</i>		
General Fund Costs	\$14,217	\$14,217
Tuition Funded Costs	\$13,065	\$13,551
Total Cost Per Health Science Student (avg of all programs)	\$27,282	\$27,768
UND – Three Year Program		
<i>Post-Graduate Residents</i>		
General Fund Costs	\$135,484	\$135,484
Tuition Funded Costs	\$0	\$0
Total Cost Per Resident	\$135,484	\$135,484

Note: General fund amount averaged over two-year biennial period.

Source: Information provided by UND SOMHS and NDSU.

**Professional Program Estimated Costs – Programs Offered
by Out-of-State Institutions**

	Dentistry	Veterinary Medicine	Optometry
University of MN	\$70,000 total per student/yr (direct costs only)		
University of Florida College of Dentistry	\$61 million/yr. annual expenditures (10-11)		
Lake Erie College of Dental Medicine	\$52 million estimated start-up costs		
Florida A&M University	\$36,900 state subsidy/student or \$10.3 million per year		
Internal Data Report 2012-13. Association of American Veterinary Medical Colleges		\$75.5 million average/yr operating budget	
University of Arizona		\$42 million request to start school (utilize existing facilities)	
Midwestern University, Arizona		\$120 million estimated facilities and start-up costs	
University of Houston College of Optometry			\$16 million/yr in annual operating costs
Midwestern University of Optometry			\$40-50 million start-up; \$5 million/yr operating costs

Information provided via: campus officials, web research, etc.; as such, NDUS cannot ensure comparability of figures presented here.