

# **Bismarck State College** Higher Education Funding Committee

Thursday, September 26, 2013

# Fall 2013 Semester 4<sup>th</sup> Week Official Enrollment

	Fall 2011	Fall 2012	Fall 2013	12-13 Chg	%Chg
PT Hdcnt	1761	1693	1697	4	0.2%
FT Hdcnt	2631	2416	2365	-51	-2.1%
Total	4392	4109	4062	-47	-1.1%
PT Cr	9585	9116	9037	-79	-0.9%
FT Cr	38543	35732	35291	-441	-1.2%
Total	48128	44848	44328	-520	-1.2%
Avg Load	11.0	10.9	10.9	0.0	0%
FTE	3208	2989	2955	-34	-1.1%

# Enrollment Insights

- Headcount has remained relatively consistent
- Shift from FT to PT enrollment
- Shift away from Liberal Arts program enrollment
- Dual Credit/Early Entry population growth

# BSC Student Profile

- Programs

– Liberal Arts	1268
– Technical	1689
– Non-Degree	829
– BAS	276

- Mode of Education Delivery

– Campus:	
• Face to face	1683
• Blended : Face to face & online	692
– Distance/Online	1687
• Total ND	1137 (67%)

- Class Level

– Freshman	1943
– Sophomore	1850
– Junior	66
– Senior	203

- Gender

– Female	1780
– Male	2282

# Graduation rates and retention

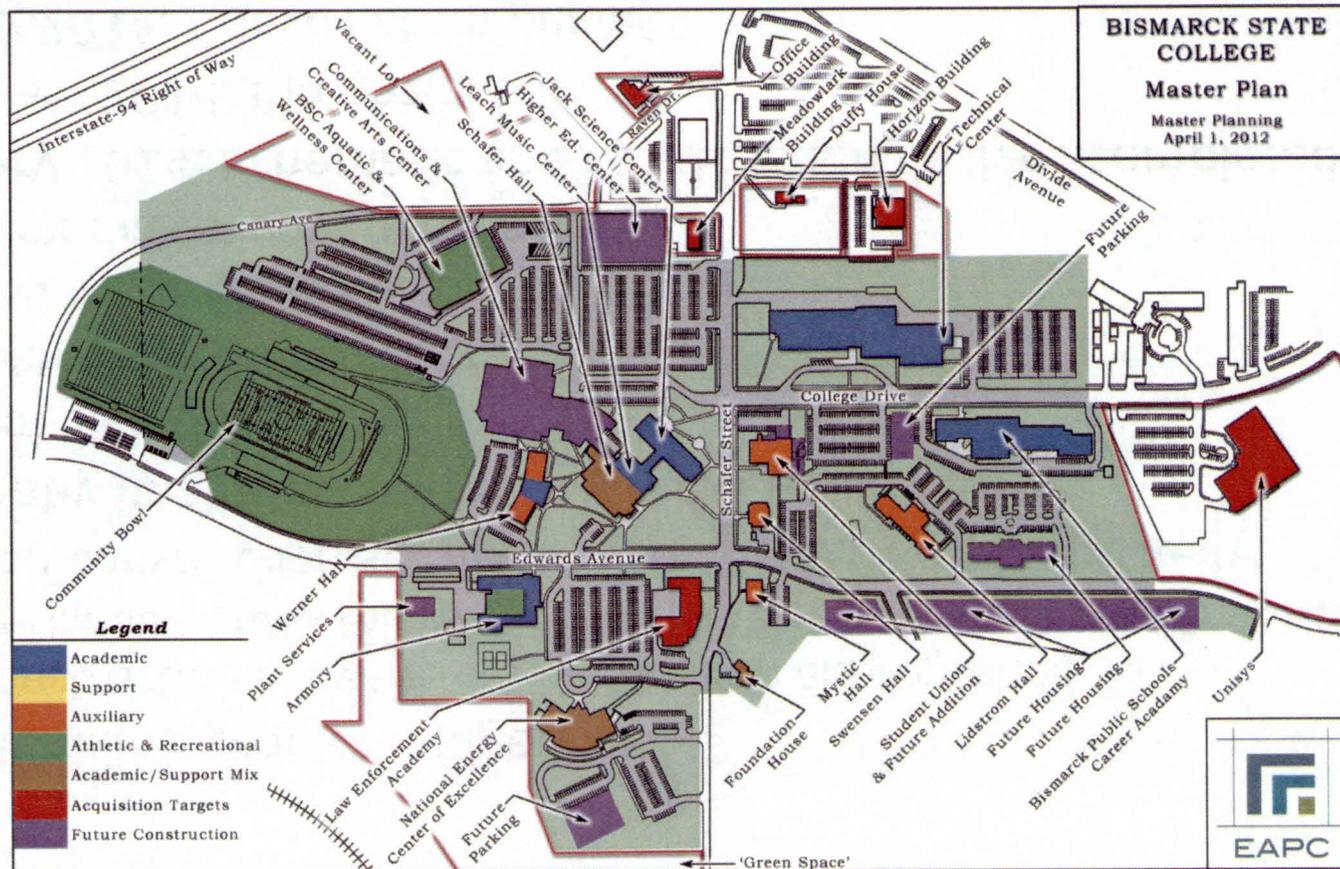
	BSC	ND Cmty Colleges	National Average
Graduation rate (2012-13)	46%	37%	29%
Retention rate (2012-13)	68%	56%	53%

- Placement rate (2011-2012 grads) 96%
- It's all about students

# Major Capital Projects

- **Projects completed (or in process) in FY 13:**
  - Robert A. Kuntz Physical Plant Building
  - NECE 4<sup>th</sup> Floor
  - Student Union addition/renovation
  - NECE Smart House garage
  - Wellness Clinic (in partnership with UND) – Armory
  - Lower Level renovation – Meadowlark
- **Continuing and Potential New Projects for FY 14:**
  - Student Union Addition
  - Communication & Creative Arts Center
  - Student Housing – with Foundation as partner
  - HVAC Controls upgrade – JSC
  - Cold Storage Building – Buildings & Grounds

# Master Plan + Communications & Creative Arts Center



# Communications and Creative Arts Center

- \$13.3 million project budget
  - Construction activities = \$12.7 million appropriated
    - Includes \$665K Foundation grant for Learning Commons and Quiet Lounge
  - Non-construction activities = up to \$600,000 appropriated
- Currently finalizing contract with JLG Architects
- Project includes:
  - Learning Commons/Library
  - Visual Arts Education
  - Communications Education
- January 2014: Schematic and construction designs completed
- February 2014: Bid project
- Spring 2014: Construction begins
- Summer/Fall 2015: Construction completed

# BSC Foundation & Scholarships

- Third largest college foundation in ND
- Milestones in 2012-13
  - \$10 million endowment
  - Nearly half a million in grants and scholarships
    - \$463,512 in scholarships
    - \$449,597 in grants

# Business & Industry Partners

- ND energy partners
  - Basin, Great River Energy, Montana Dakota Utilities, WBI Energy, ONEOK, Tesoro, Whiting, Hess, Continental
- Energy Providers Coalition for Education
- Military agreements
  - Army, Navy, Air Force, Marines, National Guard, Coast Guard

# Partners continued

- Health care partners
  - St. Alexius Medical Center, Sanford Health, and Metro Area Ambulance Service, St. Aloisius Medical Center (Harvey), Sakakawea Medical Center
- Agriculture partners
  - CHS Inc. (formed from the merger of Cenex and Harvest States)
- Auto collision
  - Hedahls Inc.

# Takeaways

- BSC is student focused
- Hardworking, effective staff and faculty