2011-2013 General Fund Turnback

Agency	Appropriation	Total Unexpended	% Returned
101 - Governor's Office	$3,773,942.00	$313,119.00	8.30%
108 - Secretary of State	9,109,160.00	1.00	0.00%
109 - Sec of State Public Printing	310,000.00	48,500.00	15.65%
110 - OMB	512,192,021.30	5,757,452.00	1.12%
112 - ITD	21,628,784.00	681,980.00	3.15%
117 - Auditor's Office	7,145,128.00	22,070.00	0.31%
120 - Treasurer's Office	150,814,230.00	305,708.00	0.20%
125 - Attorney General	31,958,445.00	68,166.00	0.21%
127 - Tax Commissioner	40,270,304.00	2,695,272.00	6.69%
150 - Legislative Assembly	16,912,652.96	436,947.00	2.58%
160 - Legislative Council	15,050,913.26	1,390,369.00	9.24%
181 - Supreme Court	11,594,874.00	350,180.00	3.02%
182 - District Courts	71,323,032.00	2,096,578.00	2.94%
183 - Judicial Conduct Comm/Disc Brd	564,456.00	23,678.00	4.19%
188 - Legal Counsel for Indigents	9,808,430.00	4,178.00	0.04%
201 - Public Instruction	1,253,528,151.00	11,888,690.00	0.95%
215 - University System	88,519,147.47	50,347.00	0.06%
226 - Department of Trust Lands	30,017,722.00	17,722.00	0.06%
227 - Bismarck State College	33,602,715.85	743.00	0.00%
228 - Lake Region State College	12,634,901.00	8,680.00	0.07%
229 - Williston State College	15,570,785.55	0.00	0.00%
230 - UND	163,726,223.88	0.00	0.00%
232 - UND Medical Center	47,847,971.00	0.00	0.00%
235 - NDSU	151,096,644.08	0.00	0.00%
238 - College of Science	46,141,216.00	0.00	0.00%
239 - Dickinson State University	24,911,415.30	0.00	0.00%
240 - Mayville State University	14,502,000.00	0.00	0.00%
241 - Minot State University	50,052,061.40	0.00	0.00%
242 - Valley City State University	28,904,350.87	0.00	0.00%
243 - MSU-Bottineau	7,319,050.18	0.00	0.00%
244 - Forest Service	4,287,283.49	0.00	0.00%
250 - State Library	5,263,975.00	841.00	0.02%
252 - School for the Deaf	6,864,382.69	2,280.00	0.03%
253 - School for the Blind	3,797,240.00	113.00	0.00%
270 - Vocational Education	27,981,679.00	0.00	0.00%
301 - Health Department	34,584,464.88	1,641,087.00	4.75%
313 - Veterans' Home	7,095,449.00	69,087.00	0.97%
316 - Indian Affairs Commission	825,206.00	30,895.00	3.74%
321 - Veterans Affairs Dept	1,417,219.00	24,358.00	1.72%
325 - Human Services	962,960,495.12	14,001,669.00	1.45%
360 - Protection & Advocacy	1,985,365.00	9.00	0.00%
380 - Job Service	1,900,139.00	497,630.00	26.19%
405 - Industrial Commission	18,075,613.00	1,388,525.00	7.68%
406 - Labor Commissioner	1,550,125.00	69,509.00	4.48%
408 - Public Service Commission	6,023,815.00	329,987.00	5.48%
412 - Aeronautics Commission	554,500.00	0.00	0.00%
414 - Securities Commissioner	1,909,220.00	185,690.00	9.73%

2011-2013 General Fund Turnback

Agency	Appropriation	Total Unexpended	% Returned
471 - Bank of North Dakota	34,400,000.00	0.00	0.00%
504 - Highway Patrol	35,425,144.00	64,485.00	0.18%
530 - Corrections & Rehab	162,394,732.00	1,694,746.00	1.04%
540 - Adjutant General	35,004,153.36	61,404.00	0.18%
601 - Commerce Department	48,790,286.00	1,651,881.00	3.39%
602 - Agriculture Department	8,261,355.10	40,289.00	0.49%
627 - Transportation Institute	1,929,573.29	382.00	0.02%
630 - NSDU Extension Service	24,885,644.00	0.00	0.00%
638 - Northern Crops Institute	1,692,582.00	0.00	0.00%
640 - Main Research Station	56,605,040.99	0.00	0.00%
641 - Dickinson Research Center	3,158,759.00	0.00	0.00%
642 - Cent Grasslands Research Cent	1,789,789.00	0.00	0.00%
643 - Hettinger Research Center	1,659,018.00	0.00	0.00%
644 - Langdon Research Center	1,395,564.00	0.00	0.00%
645 - North Cent Research Center	1,670,255.00	0.00	0.00%
646 - Williston Research Center	2,358,157.00	0.00	0.00%
647 - Carrington Research Center	2,913,666.00	0.00	0.00%
665 - Fair Association	1,404,361.00	269,630.00	19.20%
670 - ND Racing Commission	317,501.00	1.00	0.00%
701 - Historical Society	48,163,596.00	0.00	0.00%
709 - Arts Council	1,363,602.00	36,306.00	2.66%
750 - Parks & Recreation Department	17,649,765.70	0.00	0.00%
770 - Water Commission	14,995,199.00	741,374.00	4.94%
801 - Department of Transportation	266,988,893.00	1,143,897.00	0.43%
Appropriated Totals	**$4,733,123,535.72**	**$50,106,455.00**	**1.06%**