

CITY OF WEST FARGO  
West Fargo, North Dakota

Budgeted Expenditures

For the Years Ended December 31, 2008 through 2014

	2014	2013	2012	2011	2010	2009	2008
Expenditures:							
Current:							
General Fund	\$10,682,397	\$9,147,456	\$8,763,736	7,949,970	7,551,941	7,218,769	6,842,322
Percent of increase	16.78%	4.38%	10.24%	5.27%	4.62%	5.50%	
Special Revenue Funds	8,102,306	6,950,731	6,132,083	6,065,897	5,649,579	5,166,473	5,063,611
Percent of increase	16.57%	13.35%	1.09%	7.37%	9.35%	2.03%	
Debt Service Funds	18,916,734	14,962,695	13,593,065	14,722,043	15,432,975	13,742,386	11,093,259
Percent of increase	26.43%	10.08%	-7.67%	-4.61%	12.30%	23.88%	
Enterprise Funds	7,340,610	6,967,333	6,700,040	6,655,414	6,331,183	5,985,895	5,128,551
Percent of increase	5.36%	3.99%	0.67%	5.12%	5.77%	16.72%	
Total Expenditures	\$45,042,048	\$38,028,215	\$35,188,924	\$35,393,324	\$34,965,678	\$32,113,523	\$28,127,743
Percent of increase	18.44%	8.07%	-0.58%	1.22%	8.88%	14.17%	
Debt Service as percent of budget	42.00%	39.35%	38.63%	41.60%	44.14%	42.79%	39.44%
Total Tax levy	89.34	91.45	91.25	91.47	91.46	88.40	88.48
Capital Expenditures per year		27,992,917	38,935,777	29,155,180	16,757,460	26,502,711	16,384,256