

Fiscal Year 2014 Estimated Distribution to Counties/Cities/Schools/Townships under HB 1358, cont.

County	Estimated Total Allocation - FY 14	Cities	2010 Population	Population Share	Cities' Share 20% of Estimated Total Allocation - FY 14 /1	Schools' Share /2		County General Fund Share		Townships		Add'l To Hub Cities /1 9%	Total Estimated Allocation - FY 14
						Less Than \$5 M 35%	Greater Than \$5 M 5%	Less Than \$5 M 45%	Greater Than \$5 M 60%	Within County 3%	Ten Counties 3%		
McLean	All Tribal - fcst separately												
Mountrail	64,248,661	NewTown Palermo Parshall Plaza Ross Stanley White Earth	1925 74 903 171 97 1458 80	40.89% 1.57% 19.18% 3.63% 2.06% 30.97% 1.70%	5,253,979 201,971 2,464,594 466,717 264,746 3,979,378 218,347		1,467,897 572,747 1,171,789		38,549,197	1,927,460	1,927,460	5,782,379	64,248,661
Renville	3,112,402	Glenburn Grano Loraine Mohall Sherwood Tolley	380 7 9 783 242 47	25.89% 0.48% 0.61% 53.34% 16.49% 3.20%	161,133 2,968 3,816 332,018 102,616 19,930		461,561 627,780	1,400,581					3,112,645
Slope	2,192,506	Amidon Marmarth	20 136	12.82% 87.18%	56,218 382,283		85,762 681,615	986,628					2,192,749
Stark	7,640,678	Belfield Dickinson Gladstone Richardton South Heart Taylor	800 HUB /1 239 529 301 148	39.66% - 11.85% 26.23% 14.92% 7.34%	606,102 - 181,073 400,785 228,046 112,129		118,431 137,532 126,071	4,584,407	229,220	229,220	687,661	7,640,678	
Ward	210,618	Berthold Burlington Carpio Des Lacs Donnybrook Douglas Kenmare Makoti Minot Ryder Sawyer Surrey	454 1060 157 204 59 64 1096 154 HUB /1 85 357 934	9.82% 22.92% 3.40% 4.41% 1.28% 1.38% 23.70% 3.33% - 1.84% 7.72% 20.20%	4,136 9,656 1,430 1,858 537 583 9,984 1,403 - 774 3,252 8,509		12,756 13,777 19,754 4,470 12,813	94,778				210,618	
Williams	46,988,237	Alamo Epping Grenora Ray Springbrook Tioga Wildrose Williston	57 100 244 592 27 1230 110 HUB /1	2.42% 4.24% 10.34% 25.08% 1.14% 52.12% 4.66%	226,977 398,205 971,621 2,357,376 107,515 4,897,926 438,026		382,824 263,037 556,277 681,185 466,090	28,192,942	1,409,647	1,409,647	4,228,941	46,988,238	
Total	\$ 258,224,822				\$ 51,644,964	5,123,517	\$ 12,179,311	\$ 6,587,379	\$ 146,151,724	\$ 7,307,586	\$ 7,307,586	\$ 21,922,759	\$ 258,225,794

/1 = Location of School District and School District's Estimated Distribution for FY 14
 = Schools that lost GPT revenue due to formula change (drop from 35% to 5%)

/2 Hub cities are removed from the direct distribution formula relative to 4/5's of the GPT. Hub cities receive annual revenue from 1/5 of the GPT, estimated to total \$16.125 M for Williston; \$7.875 M for Dickinson; \$2.250 M for Minot, each fiscal year. Additionally, Hub cities receive 9% of the total distributions for counties receiving over \$5 million in the prior fiscal year. This is estimated to be \$21.923 million for FY 14, as shown in the column above. This is statutorily distributed with 60% to Williston (\$13.154 million); 30% to Dickinson (\$6.577 million); 10% to Minot (\$2.192 million).

/2 Individual school district distributions are based on average daily attendance of K-12 students in each district relative to total students residing within the county. Hub schools are excluded from the distributions of the 4/5's of GPT. However, they receive \$8.75 million each year from the 1/5 distribution

Prepared by: Office of Tax Commissioner
 July 2013

NOTE: Appropriations in HB 1358 are not reflected here.