

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET COMMITTEE ON HUMAN SERVICES

Wednesday, September 22, 2004

Roughrider Room, State Capitol

Bismarck, North Dakota

9:00 a.m. Call to order
Roll call
Consideration of minutes of previous meeting

HUMAN SERVICE CENTER STUDY

9:05 a.m. Presentation by the Legislative Council staff of a memorandum comparing human service center information and statistics

9:30 a.m. Presentation by representatives of the Department of Human Services regarding:

- Changes made to the original legislative appropriation and authorized full-time equivalent (FTE) positions for each human service center during the 2003-05 biennium
- Current status of each human service center 2003-05 biennium budget
- Information and statistics on services provided by the Northeast, Southeast, West Central, and Badlands Human Service Centers
- Space utilization and facility information of the Northeast, Southeast, West Central, and Badlands Human Service Centers
- Reasons for the increasing number of children in foster care

10:40 a.m. Presentation by representatives of Dakota Boys Ranch regarding reasons for the increasing number of children in foster care and services provided by the organization

11:00 a.m. Presentation by representatives of the Attorney General's office regarding the seizure and disposition of assets of drug offenders

11:30 a.m. Comments by other interested persons regarding the committee's study of human service center services

11:45 a.m. Committee discussion and recommendations regarding the human service center study

12:00 noon Luncheon recess

STUDY OF HUMAN SERVICES PROGRAM ADMINISTRATIVE COSTS

1:30 p.m. Presentation by the Legislative Council staff of a bill draft requiring legislative approval of any Indian gaming compact negotiated by the Governor and an Indian tribe

2:00 p.m. Testimony from other interested persons regarding the proposed bill draft

2:15 p.m. Presentation by representatives of the Supreme Court's Committee on Tribal and State Court Affairs on issues relating to recognition of child support enforcement orders on Indian reservations

- 2:45 p.m. Comments by other interested persons regarding the committee's study of the administrative costs of human services programs
- 3:00 p.m. Committee discussion and recommendations regarding the proposed bill draft and the human services program administrative cost study

CHILDREN'S SERVICES COORDINATING COMMITTEE REPORT

- 3:15 p.m. Presentation by representatives of the Children's Services Coordinating Committee on the status of "refinancing" funds generated and the uses of the funds for the 2003-05 biennium to date and on the future role of the Children's Services Coordinating Committee and regional and tribal children's services coordinating committees
- 3:45 p.m. Comments by other interested persons regarding the use of "refinancing" funds
- 4:00 p.m. Committee discussion and recommendations
- 4:15 p.m. Committee discussion and staff directives, including a motion to prepare the committee's final report for presentation to the Legislative Council
- 4:30 p.m. Adjourn

Committee Members

Representatives Clara Sue Price (Chairman), Jeff Delzer, William R. Devlin, Gary Kreidt, Vonnie Pietsch, Louise Potter, Robin Weisz, Alon Wieland
Senators Bill L. Bowman, Richard Brown, Tom Fischer, Joel C. Heitkamp, Aaron Krauter, Judy Lee, Harvey Tallackson, Russell T. Thane