

# NORTH DAKOTA LEGISLATIVE COUNCIL

## Tentative Agenda

### **BUDGET COMMITTEE ON GOVERNMENT SERVICES**

Wednesday and Thursday, July 10-11, 2002  
International Peace Garden, Dunseith, North Dakota  
North Central Human Service Center and State Fair Association, Minot, North Dakota

**Wednesday, July 10, 2002 - Meeting and budget tour - International Peace Garden, Dunseith  
(meet at the Administration Building - directions will be given at the front gate)**

- 12:00 noon      Lunch
- 1:00 p.m.      Call to order  
Roll call  
Consideration of minutes of the April 16, 2002, meeting
- 1:05 p.m.      Presentation by representatives of the International Peace Garden regarding:
- The number of visitations
  - The status of the 2001-03 biennium budget
  - Major program changes and needs for the 2003-05 biennium
- 2:15 p.m.      Tour of the formal gardens and facilities
- 4:00 p.m.      Recess - Travel to Minot

**Thursday, July 11, 2002 - Meeting and budget tour - North Central Human Service Center,  
400 22nd Avenue NW, Minot (enter through the southwest entrance and the meeting room is  
down the hall to the north side of the building)**

- 8:30 a.m.      Presentation by representatives of North Central Human Service Center regarding:
- Services provided by the center
  - The number of individuals served as compared to previous years
  - The status of the 2001-03 biennium budget
  - Major program changes and needs for the 2003-05 biennium

#### **RISK-ASSOCIATED BEHAVIOR PROGRAMS**

- 10:00 a.m.      Review by the Legislative Council staff of a summary of a survey of state agency alcohol, drug, tobacco, and risk-associated behavior programs
- 10:10 a.m.      Presentation by a representative of the State Department of Health regarding the implementation of the community health grant program, a report on smoking rates on reservations, clarification of the Centers for Disease Control and Prevention required one-to-one matching requirements, and testimony from Minot area local public health units on tobacco cessation programs
- 11:15 a.m.      Presentation by the Legislative Council staff of a report on the status of tobacco settlement trust fund collections
- 11:20 a.m.      Comments by committee members and other interested persons regarding risk-associated behavior programs

### **BUDGET MONITORING**

- 11:30 a.m. Distribution by the Legislative Council staff of the Office of Management and Budget report on the status of the state general fund
- 11:35 a.m. Presentation by the Legislative Council staff of a report on oil production and oil market prices
- 11:40 a.m. Presentation by the Legislative Council staff of a bill draft to extend the recruitment and retention bonus pilot program until June 30, 2005
- 11:55 a.m. Presentation by the Legislative Council staff of an update on the establishment of a traumatic brain-injured (TBI) unit in western North Dakota and the closure of the TBI unit at the Developmental Center
- 12:05 p.m. Presentation by the Legislative Council staff of an update on medical-related expenditures at the State Hospital
- 12:15 p.m. Recess - Travel to State Fair Association
- Meeting and budget tour - State Fair Association, State Fairgrounds, Burdick Expressway East, Minot (meet at the Norsk Room, State Fair Center)**
- 12:45 p.m. Lunch
- 1:15 p.m. Presentation by representatives of the State Fair Association regarding:
- The status of its 2001-03 budget
  - Major program changes and needs for the 2003-05 biennium
- 2:30 p.m. Tour of the state fairgrounds
- 3:45 p.m. Committee discussion and staff directives
- 4:00 p.m. Adjourn

### **Committee Members**

Representatives Jeff Delzer (Chairman), Ron Carlisle, Rachael Disrud, Mark A. Dosch, James Kerzman, Frank Klein, Matthew M. Klein, Myron Koppang, Clara Sue Price, Dave Weiler, Robin Weisz  
 Senators Duaine C. Espgaard, Ralph L. Kilzer, Gary A. Lee, Judy Lee, Elroy N. Lindaas, Harvey Tallackson