

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET SECTION BUDGET TOUR GROUP

Tuesday and Wednesday, December 18-19, 2001
State Penitentiary, Roughrider Industries, and Missouri River Correctional Center,
Bismarck, North Dakota
Youth Correctional Center, Mandan, North Dakota
James River Correctional Center, State Hospital, and South Central Human Service Center,
Jamestown, North Dakota

NOTE: The budget tour group will tour correctional facilities and the State Hospital with members of the Corrections Committee. The Department of Corrections and Rehabilitation will provide vans for transportation to the State Penitentiary for tour group and Corrections Committee members. **Please meet at 9:30 a.m. at the north entrance of the State Capitol for this transportation.**

Tuesday, December 18, 2001 - State Penitentiary, Bismarck

**STATE PENITENTIARY, ROUGHRIDER INDUSTRIES, AND
MISSOURI RIVER CORRECTIONAL CENTER**

- 10:00 a.m. Comments by Ms. Elaine Little, Director of Corrections, Department of Corrections and Rehabilitation
- 10:15 a.m. Presentations by representatives of the State Penitentiary, Roughrider Industries, and Missouri River Correctional Center on the agencies' programs, trends in inmate population, the status of the agencies' 2001-03 biennium budget, plant improvement needs, and programmatic changes and budgetary needs for the 2003-05 biennium
- 11:00 a.m. Tour of the State Penitentiary and Roughrider Industries
- 12:30 p.m. Luncheon at the State Penitentiary
- 1:00 p.m. Travel to the Missouri River Correctional Center
- 1:15 p.m. Tour of the Missouri River Correctional Center
- 1:45 p.m. Travel to the Youth Correctional Center, 701 16th Avenue SW, Mandan

YOUTH CORRECTIONAL CENTER

- 2:15 p.m. Presentations by representatives of the Juvenile Services Division on the division's programs, trends in student population, the status of its 2001-03 biennium budget, plant improvement needs, and programmatic changes and budgetary needs for the 2003-05 biennium
- 3:00 p.m. Tour of the Youth Correctional Center
- 4:00 p.m. Recess
- Travel to Jamestown

Wednesday, December 19, 2001 - James River Correctional Center, Jamestown

JAMES RIVER CORRECTIONAL CENTER

- 9:00 a.m. Presentations by representatives of the James River Correctional Center on the center's programs, trends in inmate population, the status of its 2001-03 biennium budget, plant improvement needs, and programmatic changes and budgetary needs for the 2003-05 biennium
- 9:30 a.m. Tour of the James River Correctional Center

STATE HOSPITAL

- 10:30 a.m. Meet at the administrative building, State Hospital
- 10:35 a.m. Presentations by representatives of the State Hospital on the State Hospital's programs, including the DUI offender treatment program, the Tompkins Rehabilitation and Corrections Unit, and other programs administered in cooperation with the Department of Corrections and Rehabilitation; trends in patient population; the status of its 2001-03 biennium budget; plant improvement needs; and programmatic changes and budgetary needs for the 2003-05 biennium
- 11:15 a.m. Tour of the State Hospital
- 12:15 p.m. Working luncheon at the State Hospital - Discussion with Mr. Michael V. Fair, Securities Response Technologies, Inc., the Corrections Committee consultant
- 1:15 p.m. Travel to South Central Human Service Center, 520 Third Street NW, Jamestown

SOUTH CENTRAL HUMAN SERVICE CENTER

- 1:30 p.m. Presentations by representatives of the South Central Human Service Center on the center's programs, trends in the number of clients served, the status of its 2001-03 biennium budget, and programmatic changes and budgetary needs for the 2003-05 biennium
- 2:45 p.m. Tour group discussion and staff directives regarding the tour group report to the Budget Section
- 3:15 p.m. Adjourn

Tour Group Members

Representatives Ken Svedjan (Chairman), Ron Carlisle, Jeff Delzer, Keith Kempenich, James Kerzman, John M. Warner, Amy Warnke
 Senators Ed Kringstad, Dave Nething, Larry J. Robinson