

## NORTH DAKOTA LEGISLATIVE COUNCIL

### Tentative Agenda

### **BUDGET SECTION**

Wednesday, October 8, 1997  
Senate Chamber, State Capitol  
Bismarck, North Dakota

- 9:00 a.m. Call to order  
Roll call  
Consideration of minutes of the June 18, 1997, meeting
- 9:10 a.m. Presentation by a representative of the Office of Management and Budget on the status of the state general fund
- 9:40 a.m. Presentation by a representative of the Department of Human Services on the status of the RESPOND computer system
- 10:15 a.m. Presentation by a representative of the Department of Human Services on welfare fraud detection programs
- 10:30 a.m. Presentation by a representative of the Department of Human Services on full-time equivalent positions, in addition to those authorized by the 1997 Legislative Assembly, at regional human service centers, the State Hospital, and the Developmental Center
- 10:45 a.m. Presentation by a representative of the Office of Management and Budget on the risk management fund, the state self-insurance program, and progress made to cover the state's excess liabilities
- 11:15 a.m. Presentation by a representative of the Advisory Commission on Intergovernmental Relations on planning grants distributed to cities and counties
- 11:30 a.m. Presentation by a representative of Job Service North Dakota on the balance of the job insurance trust fund
- 11:45 a.m. Presentation by a representative of the Veterans Home on the development and implementation of a plan to improve the agency's management, budgeting, and accounting practices
- 12:00 noon Luncheon recess
- 1:00 p.m. Presentation by Lt. Governor Rosemarie Myrdal on actions of the Westwood Park Assets Management Committee
- 1:15 p.m. Presentation by the Legislative Council staff of a bill draft which eliminates the requirement that the Budget Section approve nonresident tuition rates at the institutions of higher education
- 1:25 p.m. Consideration of the following requests that have been authorized by the Emergency Commission and require consideration by the Budget Section:
- **Department of Corrections and Rehabilitation (Request #1064)** - To increase federal funds spending authority and the capital improvements - medium security facility line item by \$1,351,445 for additional federal

crime bill funds and to transfer \$150,160 of spending authority from salaries and wages to the capital improvements - medium security facility line item for the James River Correctional Center

- **Securities Commissioner (Request #1065)** - To increase other funds spending authority and the securities protection line item by \$120,000 for moneys deposited in the securities protection fund
- **Job Service North Dakota (Request #1066)** - To increase federal funds spending authority and the operating expenses line item by \$15,000 for consultant fees and travel relating to implementation of the statewide “one-stop” system
- **Job Service North Dakota (Request #1067)** - To increase federal funds spending authority by \$6,588,309 for salaries and wages (\$296,768), operating expenses (\$88,246), equipment (\$93,000), and grants (\$6,110,295) for the veterans’ employment program, disaster unemployment assistance program, and emergency dislocated worker project
- **Job Service North Dakota (Request #1068)** - To increase other funds spending authority by \$15,000 for salaries and wages (\$12,087) and operating expenses (\$2,913) for moneys to be provided by the University of North Dakota to provide employment-related services at the university
- **Highway Patrol (Request #1069)** - To increase federal funds spending authority and the field operations line item by \$110,000 for federal funds which will be provided to the North Dakota State University Upper Great Plains Transportation Institute for the development of software for the motor carrier safety assistance program
- **Job Service North Dakota (Request #1070)** - To increase other funds spending authority and the operating expenses line item by \$10,000 for moneys to be received from the National Governors Association for contracted services and travel relating to an incumbent worker training project
- **Historical Society (Request #1071)** - To increase federal funds spending authority by \$21,760 for salaries and wages (\$2,000) and operating expenses (\$19,760) for training and professional development for persons dealing with historical records
- **Historical Society (Request #1072)** - To increase federal funds spending authority by \$261,600 for salaries and wages (\$49,800), operating expenses (\$77,100), and equipment (\$134,700) for shelving, collections movement, and a collections records management system
- **Office of Management and Budget - Facility Management Division (Request #1073)** - To increase other funds spending authority by \$156,746 to be received from the Office of Intergovernmental Assistance for the replacement of fluorescent lighting ballasts in the State Capitol
- **Office of Management and Budget - Facility Management Division (Request #1074)** - To increase other funds spending authority by \$70,534 to be received from the Office of Intergovernmental Assistance for heating and cooling system improvements in the judicial wing of the State Capitol

- **Office of Management and Budget (Request #1075)** - To transfer spending authority of \$128,000 from the fiscal management division to administration to provide for a deputy director for the agency
- **Department of Corrections and Rehabilitation - Juvenile Services Division - Youth Correctional Center (Request #1079)** - To increase federal funds spending authority and the capital improvements line item by \$15,761 from the Federal Emergency Management Agency for road repairs
- **Department of Corrections and Rehabilitation - Adult Services Division (Request #1080)** - To transfer spending authority of \$162,200 from the operating expenses line item to the equipment line item for computer equipment for the information systems project which will combine the data bases of the Penitentiary and the Parole and Probation Division
- **Department of Corrections and Rehabilitation - Adult Services Division - Penitentiary (Request #1081)** - To increase other funds spending authority by \$91,051 for capital improvements (\$61,531) and operating expenses (\$29,520) for federal funds available from the Office of Intergovernmental Assistance and the Attorney General's office for a heating system project at the Missouri River Correctional Center and the housing of Penitentiary inmates in local jails
- **Department of Corrections and Rehabilitation - Adult Services Division - Penitentiary (Request #1082)** - To increase other funds spending authority by \$12,937 of federal funds available from the Attorney General's office for operating expenses (\$7,137) and equipment (\$5,800) for the residential substance abuse treatment program
- **Department of Human Services (Request #1083)** - To transfer spending authority of \$100,000 from the economic assistance subdivision to the management and councils subdivision for salaries and wages for an executive assistant position
- **Department of Human Services (Request #1084)** - To increase federal funds spending authority and the operating expenses line item of the program and policy subdivision by \$361,000 of carryover funds from the 1995-97 biennium for completion of the substance abuse needs assessment project
- **Department of Human Services (Request #1085)** - To increase other funds spending authority by \$1,285,604 for the North Central Human Service Center (\$339,000) and the West Central Human Service Center (\$946,604) for carryover funds from the 1995-97 biennium and federal funds for the mental health partnership grant program and to transfer spending authority of \$932,526 from the program and policy subdivision to the West Central Human Service Center for the mental health partnership grant program
- **Department of Human Services (Request #1086)** - To increase federal funds spending authority by \$3,705,062 for the program and policy subdivision for crisis counselors to support disaster victims
- **Department of Human Services (Request #1087)** - To increase federal funds spending authority by \$201,300 for the economic assistance

subdivision for grants to counties for computer equipment relating to the adoption assistance information system

- **Division of Emergency Management (Request #1088)** - To increase federal funds spending authority by \$107,408,650 for disaster recovery programs
- **UND-Lake Region (Request #1089)** - To authorize the agency to obtain a \$200,000 loan from the Bank of North Dakota and to increase other funds spending authority and the capital improvements line item by the same amount for parking lot repairs and drainage improvements

- 3:45 p.m. Presentation by Senator Tim Mathern, Chairman, Budget Committee on Human Services, on that committee's budget tours of the West Central and Southeast Human Service Centers
- 4:00 p.m. Presentation by Representative Janet Wentz, Chairman, Budget Committee on Government Services, on that committee's budget tours of the State Hospital, South Central Human Service Center, and James River Correctional Center
- 4:15 p.m. Committee discussion and staff directives
- 5:00 p.m. Adjourn

#### Committee Members

Representatives Jack Dalrymple (Chairman), Ole Aarsvold, LeRoy G. Bernstein, James Boehm, Merle Boucher, Rex R. Byerly, Ron Carlisle, Jeff W. Delzer, John Dorso, Tom D. Freier, Gereld F. Gerntholz, Pam Gulleeson, Roy Hausauer, Robert Huether, Richard Kunkel, Edward H. Lloyd, Bob Martinson, Ronald Nichols, Bill Oban, Al Soukup, Ken Svedjan, Mike Timm, Ben Tollefson, Francis J. Wald, Janet Wentz, Gerry Wilkie

Senators Bill L. Bowman, Ray Holmberg, Aaron Krauter, Evan E. Lips, Tim Mathern, Pete Naaden, Donna L. Nalewaja, Gary J. Nelson, David E. Nething, Rolland W. Redlin, Larry J. Robinson, Ken Solberg, Rod St. Aubyn, Harvey D. Tallackson