

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET SECTION

Wednesday, March 4, 1998
Senate Chamber, State Capitol
Bismarck, North Dakota

- 9:00 a.m. Call to order
Roll call
Consideration of minutes of the December 3, 1997, meeting
- 9:10 a.m. Presentation by a representative of the Office of Management and Budget on the status of the state general fund
- 9:45 a.m. Presentation by a representative of the Department of Human Services on the status of the RESPOND, child support enforcement, and Medicaid management information computer systems, including system costs and benefits and the receipt of federal funds for the RESPOND computer system
- 10:15 a.m. Presentation by a representative of the Department of Human Services on the status of federal waivers for a pilot program to provide a subsidy on behalf of adult developmentally disabled children who reside in their parent's home
- 10:45 a.m. Presentation by a representative of the Department of Human Services on the avoidance and cost-effectiveness of welfare fraud detection programs
- 11:15 a.m. Presentation by representatives of the Department of Human Services on state responsibilities relating to the implementation and administration of the welfare-to-work program and the state children's health insurance program
- 12:00 noon Luncheon recess
- 1:00 p.m. Presentation by representatives of the North Dakota University System on the status of capital construction projects, including the animal research projects at the University of North Dakota and North Dakota State University
- 1:45 p.m. Presentation by a representative of the North Dakota University System on the status of Federal Emergency Management Agency (FEMA) reimbursements
- 2:15 p.m. Presentation by a representative of the North Dakota University System on the status of the service, access, growth, and empowerment (SAGE) computer project
- 2:30 p.m. Presentation by Mr. Marshall W. Moore, Director, Department of Transportation, on the department's evaluation of the continued use of the 1978 model Cessna airplane
- 2:45 p.m. Consideration of requests that have been authorized by the Emergency Commission and require consideration by the Budget Section:
- **Department of Transportation (Request #1104)** - To increase other funds spending authority and the highway program line item by \$93,034,453 (\$74,137,335 of federal funds and \$18,897,118 of state special funds) for

emergency work related to flooding in the Devils Lake Basin and other areas of the state

- **Department of Transportation (Request #1105)** - To increase other funds spending authority and the motor vehicle program line item by \$469,303 to be received from Unisys, Inc., relating to delays in completion of the vehicle registration and titling system
- **Department of Health (Request #1106)** - To increase other funds spending authority by \$1,638,000 for grants (\$1,087,000), equipment (\$165,000), and operating expenses (\$386,000) for the STOP violence against women program, family violence programs, DUI analysis equipment, and to identify flood-related health problems
- **Department of Human Services (Request #1107)** - To transfer federal fund spending authority of \$652,000 from economic assistance to field services for mental health services
- **Department of Human Services (Request #1108)** - To transfer spending authority of \$290,449 from program and policy to management and councils for salaries and wages (\$258,426) and operating expenses (\$32,023) for a public information specialist and Native American liaison
- **Department of Human Services (Request #1109)** - To transfer spending authority of \$58,430 from program and policy to field services for grants to provide transitional coordinators to assist disabled students
- **Department of Economic Development and Finance (Request #1110)** - To increase other funds spending authority and the operating expenses line item by \$225,000 to conduct and collect fees for economic development training activities
- **Job Service North Dakota (Request #1111)** - To increase other funds spending authority by \$229,084 (\$184,081 for salaries and wages, \$45,003 for equipment) of federal funds to be received from the Department of Human Services for the job opportunities and basic skills (JOBS) program
- **Job Service North Dakota (Request #1112)** - To increase federal funds spending authority by \$2,418,720 for salaries and wages (\$150,024), operating expenses (\$2,116,696), and equipment (\$152,000) for an interstate benefit inquiry system and to upgrade computer equipment and software for year 2000 processing
- **Job Service North Dakota (Request #1113)** - To increase other funds spending authority and the new jobs program line item by \$37,209 for additional administrative revenue for the new jobs program

4:15 p.m. Presentation by Representative Bill Oban, Chairman, Budget Committee on Long-Term Care, on that committee's budget tours of the School for the Deaf, the Lake Region Human Service Center, and UND-Lake Region

4:30 p.m. Committee discussion and staff directives

5:00 p.m. Adjourn

Committee Members

Representatives Jack Dalrymple (Chairman), Ole Aarsvold, LeRoy G. Bernstein, James Boehm, Merle Boucher, Rex R. Byerly, Ron Carlisle, Jeff W. Delzer, John Dorso, Tom D. Freier, Gereld F. Gerntholz, Pam Gulleeson, Roy Hausauer, Robert Huether, Richard Kunkel, Edward H. Lloyd, Ronald Nichols, Bill Oban, Al Soukup, Ken Svedjan, Mike Timm, Ben Tollefson, Francis J. Wald, Janet Wentz, Gerry Wilkie

Senators Bill L. Bowman, Ray Holmberg, Aaron Krauter, Evan E. Lips, Tim Mathern, Pete Naaden, Donna L. Nalewaja, Gary J. Nelson, David E. Nething, Rolland W. Redlin, Larry J. Robinson, Ken Solberg, Rod St. Aubyn, Harvey D. Tallackson