

FIRST ENGROSSMENT

Sixty-eighth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2001

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 governor; to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota Century
3 Code, relating to salaries of the governor and lieutenant governor; ~~to provide an appropriation~~
4 ~~for defraying the expenses of the office of the governor;~~ to provide for a report; and to provide
5 an exemption.

6 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
8 as may be necessary, are appropriated out of any moneys in the general fund in the state
9 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
10 the expenses of the office of the governor, for the biennium beginning July 1, 2023, and ending
11 June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$3,861,034	\$695,043	\$4,556,077
15 Operating expenses	421,635	217,696	639,331
16 Contingencies	10,000	0	10,000
17 Rough rider awards	10,800	0	10,800
18 Governor's salary	284,475	20,285	304,760
19 Transition in	0	15,000	15,000
20 Transition out	0	50,000	50,000
21 Total general fund	\$4,587,944	\$998,024	\$5,585,968
22 Full-time equivalent positions	17.00	1.00	18.00
23 <u>Salaries and wages</u>	<u>\$3,861,034</u>	<u>\$427,289</u>	<u>\$4,288,323</u>
24 <u>Operating expenses</u>	<u>421,635</u>	<u>217,696</u>	<u>639,331</u>

1	<u>Contingencies</u>	10,000	0	10,000
2	<u>Rough rider awards</u>	10,800	0	10,800
3	<u>Governor's salary</u>	284,475	26,146	310,621
4	<u>Transition in</u>	0	15,000	15,000
5	<u>Transition out</u>	0	50,000	50,000
6	<u>Total general fund</u>	\$4,587,944	\$736,131	\$5,324,075
7	<u>Full-time equivalent positions</u>	17.00	2.00	19.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

12	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
13	Constituent software	\$0	\$130,000
14	Governor transition costs	0	65,000
15	Total general fund	\$0	\$195,000

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The governor shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. ADDITIONAL INCOME - APPROPRIATION - GOVERNOR'S OFFICE -

BUDGET SECTION REPORT. Subject to the limitations of this section, in addition to the amounts appropriated in section 1 of this Act, there is appropriated to the governor's office, any additional income from other funds, excluding federal funds, which may become available to the governor's office, for the period beginning July 1, 2023, and ending June 30, 2025. Any other funds received under this section must be used for the specific purpose intended for the funds or transferred to the appropriate state agency or institution. Upon the receipt of other funds under this section, the governor's office shall provide a report to the budget section regarding the source, amount, and purpose of the funds received. Federal funds which may become available to the governor's office may be accepted by the governor's office. Federal funds accepted by the governor's office may not be spent until authorization is received from the

1 legislative assembly or from the emergency commission and budget section under chapter
2 54-16.

3 **SECTION 4. GOVERNOR'S SALARY - EXEMPTION.** The governor's salary line item in
4 section 1 of this Act includes the sum of ~~\$304,760~~\$310,621 for the salary of the governor for the
5 biennium beginning July 1, 2023, and ending June 30, 2025. If the governor chooses not to
6 accept the salary or any portion of the salary pursuant to section 54-07-04, section 54-07-04
7 does not apply to the portion of the salary not accepted. Notwithstanding section 54-16-04, the
8 office of management and budget may transfer appropriation authority from the governor's
9 salary line item to other line items in section 1 of this Act.

10 **SECTION 5. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is
11 amended and reenacted as follows:

12 **54-07-04. Salary of governor.**

13 The annual salary of the governor is one hundred ~~forty thousand eight hundred~~
14 ~~twenty-nine~~forty-nine thousand three hundred ninety twofifty-two thousand two hundred
15 sixty-five dollars through June 30, ~~2022~~2024, and one hundred ~~forty-three thousand six hundred~~
16 ~~forty-six~~fifty-five thousand three hundred sixty-eightfifty-eight thousand three hundred fifty-six
17 dollars thereafter.

18 **SECTION 6. AMENDMENT.** Section 54-08-03 of the North Dakota Century Code is
19 amended and reenacted as follows:

20 **54-08-03. Salary of lieutenant governor.**

21 The annual salary of the lieutenant governor is one hundred ~~nine thousand five hundred~~
22 ~~thirty-six~~sixteen thousand one hundred ninety-sixthirty thousand dollars through June 30,
23 ~~2022~~2024, and one hundred ~~eleven thousand seven hundred twenty-seven~~twenty thousand
24 eight hundred forty-fourthirty-five thousand two hundred dollars thereafter.

25 ~~—SECTION 7. EXEMPTION – LINE ITEM TRANSFERS. Notwithstanding section 54-16-04,~~
26 ~~the office of management and budget may transfer up to \$100,000 of appropriation authority~~
27 ~~between line items in section 1 of this Act.~~

28 ~~—SECTION 8. EXEMPTION. The funding appropriated in the rough rider awards line item in~~
29 ~~section 1 of chapter 1 of the 2021 Session Laws is not subject to the provisions of section~~
30 ~~54-44.1-11 and may be continued into the biennium beginning July 1, 2023, and ending~~
31 ~~June 30, 2025.~~