

HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; to provide
4 for a report; ~~and to provide for a transfer;~~ to provide an exemption; ~~and to declare an emergency.~~

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2023, and ending June 30, 2025, as
15 follows:

16 Subdivision 1.

17 ~~NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE~~

18 ~~Governor's~~

	Base Level	Recommendation	Appropriation
Extension service	\$56,530,224	\$62,872,382	\$56,530,224
Soil conservation committee	1,211,520	1,211,520	1,211,520
Total all funds	\$57,741,744	\$64,083,902	\$57,741,744
Less estimated income	28,303,921	30,749,341	28,303,921

1	Total general fund	\$29,437,823	\$33,334,561	\$29,437,823
2	Full-time equivalent positions	241.77	250.70	241.77
3	Subdivision 2.			
4	NORTHERN CROPS INSTITUTE			
5	Governor's			
6		Base Level	Recommendation	Appropriation
7	Northern crops institute	\$3,909,760	\$9,670,018	\$3,909,760
8	Total all funds	\$3,909,760	\$9,670,018	\$3,909,760
9	Less estimated income	1,922,618	7,501,125	1,922,618
10	Total general fund	\$1,987,142	\$2,168,893	\$1,987,142
11	Full-time equivalent positions	13.55	18.15	13.55
12	Subdivision 3.			
13	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE			
14	Governor's			
15		Base Level	Recommendation	Appropriation
16	Upper great plains transportation	\$23,527,957	\$25,029,434	\$23,527,957
17	institute			
18	Total all funds	\$23,527,957	\$25,029,434	\$23,527,957
19	Less estimated income	19,042,350	19,806,123	19,042,350
20	Total general fund	\$4,485,607	\$5,223,311	\$4,485,607
21	Full-time equivalent positions	43.88	43.88	43.88
22	Subdivision 4.			
23	MAIN RESEARCH CENTER			
24	Governor's			
25		Base Level	Recommendation	Appropriation
26	Main research center	\$111,676,188	\$123,906,875	\$111,676,188
27	Total all funds	\$111,676,188	\$123,906,875	\$111,676,188
28	Less estimated income	57,087,956	62,227,709	57,087,956
29	Total general fund	\$54,588,232	\$61,679,166	\$54,588,232
30	Full-time equivalent positions	334.56	357.47	334.56
31	Subdivision 5.			

BRANCH RESEARCH CENTERS			
Governor's			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Dickinson research center	\$7,078,838	\$7,332,514	\$7,078,838
Central grasslands research center	3,553,320	3,697,275	3,553,320
Hettinger research center	5,174,885	5,451,042	5,174,885
Langdon research center	3,091,310	3,262,949	3,091,310
North Central research center	5,203,251	5,429,811	5,203,251
Williston research center	5,362,734	5,658,597	5,362,734
Carrington research center	9,827,963	10,377,148	9,827,963
Total all funds	\$39,292,301	\$41,209,336	\$39,292,301
Less estimated income	20,722,818	21,270,677	20,722,818
Total general fund	\$18,569,483	\$19,938,659	\$18,569,483
Full-time equivalent positions	108.21	109.81	108.21
Subdivision 6:			
AGRONOMY SEED FARM			
Governor's			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Agronomy seed farm	\$1,579,655	\$1,638,076	\$1,579,655
Total special funds	\$1,579,655	\$1,638,076	\$1,579,655
Full-time equivalent positions	3.00	3.00	3.00
Subdivision 7:			
SECTION 1 TOTAL			
Governor's			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Grand total general fund	\$109,068,287	\$122,344,590	\$109,068,287
Grand total other funds	128,659,318	143,193,051	128,659,318
Grand total all funds	\$237,727,605	\$265,537,641	\$237,727,605
NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE			
Adjustments or			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>

1	Extension service	\$56,530,224	\$6,094,267	\$62,624,491
2	Soil conservation committee	1,211,520	150,000	1,361,520
3	Total all funds	\$57,741,744	\$6,244,267	\$63,986,011
4	Less estimated income	28,303,921	2,064,592	30,368,513
5	Total general fund	\$29,437,823	\$4,179,675	\$33,617,498
6	Full-time equivalent positions	241.77	13.93	255.70

7 Subdivision 2.

8 NORTHERN CROPS INSTITUTE

9		Adjustments or		
10		Base Level	Enhancements	Appropriation
11	Northern crops institute	\$3,909,760	\$5,735,724	\$9,645,484
12	Total all funds	\$3,909,760	\$5,735,724	\$9,645,484
13	Less estimated income	1,922,618	5,566,328	7,488,946
14	Total general fund	\$1,987,142	\$169,396	\$2,156,538
15	Full-time equivalent positions	13.55	4.60	18.15

16 Subdivision 3.

17 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

18		Adjustments or		
19		Base Level	Enhancements	Appropriation
20	Upper great plains transportation	\$23,527,957	\$2,000,375	\$25,528,332
21	institute			
22	Total all funds	\$23,527,957	\$2,000,375	\$25,528,332
23	Less estimated income	19,042,350	1,058,021	20,100,371
24	Total general fund	\$4,485,607	\$942,354	\$5,427,961
25	Full-time equivalent positions	43.88	0.00	43.88

26 Subdivision 4.

27 MAIN RESEARCH CENTER

28		Adjustments or		
29		Base Level	Enhancements	Appropriation
30	Main research center	\$111,676,188	\$113,223,073	\$224,899,261
31	Total all funds	\$111,676,188	\$113,223,073	\$224,899,261

Sixty-eighth
Legislative Assembly

1	<u>Less estimated income</u>	57,087,956	103,473,971	160,561,927
2	<u>Total general fund</u>	\$54,588,232	\$9,749,102	\$64,337,334
3	<u>Full-time equivalent positions</u>	334.56	27.91	362.47
4	<u>Subdivision 5.</u>			
5	<u>BRANCH RESEARCH CENTERS</u>			
6			<u>Adjustments or</u>	
7		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
8	<u>Dickinson research center</u>	\$7,078,838	\$214,700	\$7,293,538
9	<u>Central grasslands research center</u>	3,553,320	115,371	3,668,691
10	<u>Hettinger research center</u>	5,174,885	233,889	5,408,774
11	<u>Langdon research center</u>	3,091,310	394,636	3,485,946
12	<u>North Central research center</u>	5,203,251	184,131	5,387,382
13	<u>Williston research center</u>	5,362,734	245,458	5,608,192
14	<u>Carrington research center</u>	9,827,963	463,191	10,291,154
15	<u>Total all funds</u>	\$39,292,301	\$1,851,376	\$41,143,677
16	<u>Less estimated income</u>	20,722,818	459,658	21,182,476
17	<u>Total general fund</u>	\$18,569,483	\$1,391,718	\$19,961,201
18	<u>Full-time equivalent positions</u>	108.21	2.60	110.81
19	<u>Subdivision 6.</u>			
20	<u>AGRONOMY SEED FARM</u>			
21			<u>Adjustments or</u>	
22		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
23	<u>Agronomy seed farm</u>	\$1,579,655	\$49,139	\$1,628,794
24	<u>Total special funds</u>	\$1,579,655	\$49,139	\$1,628,794
25	<u>Full-time equivalent positions</u>	3.00	0.00	3.00
26	<u>Subdivision 7.</u>			
27	<u>SECTION 1 TOTAL</u>			
28			<u>Adjustments or</u>	
29		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
30	<u>Grand total general fund</u>	\$109,068,287	\$16,432,245	\$125,500,532

1	<u>Grand total other funds</u>	<u>128,659,318</u>	<u>112,671,709</u>	<u>241,331,027</u>
2	<u>Grand total all funds</u>	<u>\$237,727,605</u>	<u>\$129,103,954</u>	<u>\$366,831,559</u>

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
4 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
6 2023-25 biennium one-time funding items included in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
8	Deferred maintenance	\$500,000	\$0
9	<u>Deferred maintenance</u>	<u>\$500,000</u>	<u>\$500,000</u>
10	<u>Transportation data intelligence center</u>	<u>0</u>	<u>432,600</u>
11	<u>Multimodal carbon dioxide transportation study</u>	<u>0</u>	<u>398,450</u>
12	<u>Northern crops institute feed production center facility upgrade</u>	<u>0</u>	<u>3,250,000</u>
13	<u>Pellet mill</u>	<u>0</u>	<u>650,000</u>
14	<u>Storage sheds</u>	<u>0</u>	<u>1,900,000</u>
15	<u>Nesson Valley irrigation research site project</u>	<u>0</u>	<u>1,200,000</u>
16	<u>Branch research extension centers capital projects inflation</u>	<u>0</u>	<u>2,933,230</u>
17	<u>Hettinger research extension center land purchase</u>	<u>0</u>	<u>1,038,000</u>
18	<u>Waldron Hall replacement project</u>	<u>0</u>	<u>97,000,000</u>
19	Carrington research extension center capital projects	1,221,000	0
20	Central grasslands research extension center	2,488,000	0
21	capital projects		
22	Dickinson research extension center capital projects	2,200,000	0
23	Hettinger research extension center capital projects	3,720,000	0
24	Langdon research extension center capital projects	473,000	0
25	Remote sensing of infrastructure	<u>2,225,000</u>	<u>0</u>
26	Total all funds	\$12,827,000	\$0
27	Total other funds	12,327,000	0
28	Total general fund	\$500,000	\$0
29	<u>Total all funds</u>	<u>\$12,827,000</u>	<u>\$109,302,280</u>
30	<u>Total other funds</u>	<u>12,327,000</u>	<u>105,695,600</u>
31	<u>Total general fund</u>	<u>\$500,000</u>	<u>\$3,606,680</u>

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The upper great plains transportation center, northern crops institute, and main research center shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS

INCOME. The Dickinson research extension center may spend up to \$755,000 of revenues received during the 2023-25 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 4. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS

INCOME - REPORT. The Williston research extension center shall report to the sixty-ninth legislative assembly on amounts received and spent from mineral royalties, leases, or easements in the biennium beginning July 1, 2021, and ending June 30, 2023, and the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 5. ADDITIONAL INCOME - APPROPRIATION.

In addition to the amount included in the grand total other funds appropriation line item in section 1 of this Act, any other income, including funds from federal acts, private grants, gifts, and donations, or from other sources received by the North Dakota state university extension service, the northern crops institute, the upper great plains transportation institute, the main research center, branch research centers, and agronomy seed farm, except as otherwise provided by law, is appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - NORTHERN CROPS

INSTITUTE - MAIN RESEARCH CENTER. The estimated income line item in subdivision 2 of section 1 of this Act includes the sum of \$3,900,000 from the strategic investment and improvements fund for the northern crops institute feed production center facility upgrade and pellet mill. The estimated income line item in subdivision 3 of section 1 of this Act includes the sum of \$432,600 from the strategic investment and improvements fund for a transportation data intelligence center. The estimated income line item in subdivision 4 of section 1 of this Act

1 includes the sum of \$99,400,000 from the strategic investment and improvements fund for the
2 Waldron Hall replacement project, storage sheds, and deferred maintenance.

3 **SECTION 7. ESTIMATED INCOME - FEDERAL STATE FISCAL RECOVERY FUND -**
4 **NORTH DAKOTA STATE UNIVERSITY MAIN RESEARCH CENTER - PURCHASE OF LAND**

5 **AUTHORIZED.** The appropriation in subdivision 4 of section 1 of this Act includes the sum of
6 \$1,038,000 from federal funds derived from the state fiscal recovery fund for the purchase of
7 real property for the Hettinger research center, for the biennium beginning July 1, 2023, and
8 ending June 30, 2025. The Hettinger research center shall make payments in lieu of property
9 taxes in the manner and according to the conditions and procedures that would apply if the
10 property were privately owned. The North Dakota state university main research center is
11 authorized to purchase four parcels of land in Adams County, described as:

- 12 1. The southeast quarter of section 24, township 129 north, range 96, Adams County;
- 13 2. A tract of land in the northeast quarter of the southeast quarter of section 13,
14 township 129 north, range 96, Adams County;
- 15 3. The southeast quarter of the southeast quarter of section 13, the north half of the
16 northeast quarter of section 24, township 129 north, range 96, Adams County; and
- 17 4. The north half of the north half of section 19, township 129 north, range 95, Adams
18 County.

19 **SECTION 8. EXEMPTION - TRANSFER AUTHORITY.** Notwithstanding section 54-16-04,
20 upon approval of the state board of agricultural research and education and appropriate branch
21 research center directors, the director of the office of management and budget shall transfer
22 appropriation authority within subdivisions 1, 2, 4, and 5 of section 1 of this Act.

23 **SECTION 9. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS -**
24 **REPORT.** Notwithstanding any other provisions of law, the state board of higher education may
25 adjust or increase full-time equivalent positions as needed for the entities in section 1 of this
26 Act, subject to availability of funds. All full-time or part-time positions must be separate from
27 North Dakota state university. Annually, the board shall report to the office of management and
28 budget and to the budget section any adjustments made pursuant to this section.

29 **SECTION 10. EXEMPTION - UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any
30 unexpended general fund appropriation authority available to and any excess income received
31 by entities listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11,

1 and any unexpended funds from these appropriations or revenues are available and may be
2 expended by those entities, during the biennium beginning July 1, 2025, and ending June 30,
3 2027.

4 **SECTION 11. EXEMPTION - BRANCH RESEARCH CENTERS PROJECTS.** The amounts
5 appropriated from other funds for Carrington research center capital projects, central grasslands
6 research center capital projects, and Langdon research center capital projects in subdivision 4
7 of section 1 of chapter 48 of the 2021 Session Laws, are not subject to the provisions of section
8 54-44.1-11, and any unexpended funds from these appropriations or related revenues are
9 available and may be expended during the biennium beginning July 1, 2023, and ending
10 June 30, 2025.

11 **SECTION 12. EXEMPTION - BRANCH RESEARCH CENTERS PROJECTS - FEDERAL**
12 **STATE FISCAL RECOVERY FUND.** The amounts appropriated from federal funds derived from
13 the state fiscal recovery fund for one-time projects at the Carrington research center, central
14 grasslands research center, Dickinson research center, and Hettinger research center in
15 section 6 of chapter 550 of the 2021 Special Session Session Laws are not subject to the
16 provisions of section 54-44.1-11, and any unexpended funds from these appropriations are
17 available and may be expended during the biennium beginning July 1, 2023, and ending
18 June 30, 2025.

19 **SECTION 13. EXEMPTION - MAIN RESEARCH CENTER - PUBLIC IMPROVEMENT**
20 **CONSTRUCTION.** The main research center, for its use of the \$2,400,000 appropriated from
21 the strategic investment and improvements fund for deferred maintenance and branch research
22 center storage sheds, is not subject to the provisions of section 48-01.2-02.1, and the main
23 research center may spend this funding without procuring plans, drawings, and specifications
24 from an architect or engineer.

25 **SECTION 14. EMERGENCY.** The \$250,000 appropriated from the general fund for a spud
26 research fast track in subdivision 4 of section 1 of this Act is declared to be an emergency
27 measure.