

HOUSE BILL NO. 1017

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of
2 administrative hearings.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from income, to the office of
6 administrative hearings for the purpose of defraying the expenses of the office of administrative
7 hearings, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

<u>Governor's</u>			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$1,298,644</u>	<u>\$1,438,075</u>	<u>\$1,298,644</u>
<u>Operating expenses</u>	<u>1,582,885</u>	<u>1,582,392</u>	<u>1,582,885</u>
<u>Total special funds</u>	<u>\$2,881,529</u>	<u>\$3,020,467</u>	<u>\$2,881,529</u>
<u>Full-time equivalent positions</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>
<u>Adjustments or</u>			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$1,298,644</u>	<u>\$116,744</u>	<u>\$1,415,388</u>
<u>Operating expenses</u>	<u>1,582,885</u>	<u>(493)</u>	<u>1,582,392</u>
<u>Total special funds</u>	<u>\$2,881,529</u>	<u>\$116,251</u>	<u>\$2,997,780</u>
<u>Full-time equivalent positions</u>	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>

20 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
21 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
Web-based document management system	\$20,000	\$0
Total special funds	\$20,000	\$0