

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North  
2 Dakota; ~~and to provide for a report.~~

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to job service North Dakota for the purpose of defraying the expenses of  
8 job service North Dakota, for the biennium beginning July 1, 2023, and ending June 30, 2025,  
9 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 <del>Salaries and wages</del>	<del>\$28,994,942</del>	<del>\$6,496,929</del>	<del>\$35,491,871</del>
13 <u>Salaries and wages</u>	<u>\$28,994,942</u>	<u>\$4,898,290</u>	<u>\$33,893,232</u>
14 Operating expenses	17,164,373	50,125,782	67,290,155
15 Capital assets	20,000	0	20,000
16 Grants	8,281,051	(226,539)	8,054,512
17 Reed Act - unemployment insurance	<u>10,945,126</u>	<u>(30,126)</u>	<u>10,915,000</u>
18 computer modernization			
19 <del>Total all funds</del>	<del>\$65,405,492</del>	<del>\$56,366,046</del>	<del>\$121,771,538</del>
20 <del>Less estimated income</del>	<del>64,995,263</del>	<del>49,742,586</del>	<del>114,737,849</del>
21 <del>Total general fund</del>	<del>\$410,229</del>	<del>\$6,623,460</del>	<del>\$7,033,689</del>
22 <u>Total all funds</u>	<u>\$65,405,492</u>	<u>\$54,767,407</u>	<u>\$120,172,899</u>
23 <u>Less estimated income</u>	<u>64,995,263</u>	<u>48,598,789</u>	<u>113,594,052</u>

1 Total general fund \$410,229 \$6,168,618 \$6,578,847

2 Full-time equivalent positions 156.61 2.00 158.61

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
5 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the  
6 one-time funding items included in the appropriation in section 1 of this Act:

7 <u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
8 Unemployment insurance modernization project	\$0	\$45,000,000
9 Total other funds	\$0	\$45,000,000

10 The 2023-25 biennium one-time funding amounts are not part of the entity's base budget for  
11 the 2025-27 biennium. Job service North Dakota shall report to the appropriations committees  
12 of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium  
13 beginning July 1, 2023, and ending June 30, 2025.

14 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** All federal funds received by  
15 job service North Dakota in excess of those funds appropriated in section 1 of this Act are  
16 appropriated to job service North Dakota for the biennium beginning July 1, 2023, and ending  
17 June 30, 2025.

18 **SECTION 4. ESTIMATED INCOME - REED ACT FUNDS - UNEMPLOYMENT**

19 **INSURANCE COMPUTER MODERNIZATION.** The estimated income line item in section 1 of  
20 this Act includes the sum of \$10,915,000 from federal Reed Act funds made available to the  
21 state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and  
22 2002, pursuant to section 903 of the federal Social Security Act. This sum, or so much of the  
23 sum as may be necessary, is for the purpose of developing a modernization unemployment  
24 insurance computer system.

25 **SECTION 5. ESTIMATED INCOME - UNEMPLOYMENT INSURANCE MODERNIZATION**

26 **PROJECT - FEDERAL STATE FISCAL RECOVERY FUND - ONE-TIME FUNDING.** The  
27 estimated income line item in section 1 of this Act includes the sum of \$45,000,000 from federal  
28 funds derived from the state fiscal recovery fund for the unemployment insurance modernization  
29 project. This funding is considered a one-time funding item.