

HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of
8 job service North Dakota, for the biennium beginning July 1, 2023, and ending June 30, 2025,
9 as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11 Salaries and wages	\$28,994,942	\$36,281,885	\$28,994,942
12 Operating expenses	17,164,373	67,340,155	17,164,373
13 Capital assets	20,000	20,000	20,000
14 Grants	8,281,051	8,054,512	8,281,051
15 Reed Act - unemployment insurance	<u>10,945,126</u>	<u>10,915,000</u>	<u>10,945,126</u>
16 computer modernization			
17 Total all funds	\$65,405,492	\$122,611,552	\$65,405,492
18 Less estimated income	<u>64,995,263</u>	<u>115,181,768</u>	<u>64,995,263</u>
19 Total general fund	\$410,229	\$7,429,784	\$410,229
20 Full-time equivalent positions	156.61	158.61	156.61

22 **SECTION 2. ADDITIONAL INCOME - APPROPRIATION.** All federal funds received by
23 job service North Dakota in excess of those funds appropriated in section 1 of this Act are

1 appropriated to job service North Dakota for the biennium beginning July 1, 2023, and ending
2 June 30, 2025.

3 **SECTION 3. ESTIMATED INCOME - REED ACT FUNDS - UNEMPLOYMENT**

4 **INSURANCE COMPUTER MODERNIZATION.** The estimated income line item in section 1 of
5 this Act includes the sum of \$10,945,126 from federal Reed Act funds made available to the
6 state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and
7 2002, pursuant to section 903 of the federal Social Security Act. This sum, or so much of the
8 sum as may be necessary, is for the purpose of developing a modernization unemployment
9 insurance computer system.