

Sixty-eighth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1006

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2023, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10			
11			
12	Salaries and wages	\$156,669	\$1,755,979
13	Operating expenses	1,467,323	3,535,000
14	Capital assets	2,250,000	2,250,000
15	Grants	<u>27,550,000</u>	<u>31,100,000</u>
16	Total all funds	\$7,423,992	\$38,640,979
17	Less estimated income	<u>30,741,987</u>	<u>38,165,979</u>
18	Total general fund	\$475,000	\$475,000
19	Full-time equivalent positions	7.00	7.00

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
21 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
22 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
23 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
1			
2	International Peace Garden airport rehabilitation	\$0	\$2,500,000
3	Airport grants	<u>5,000,000</u>	<u>4,000,000</u>
4	Total other funds	\$5,000,000	\$6,500,000

5 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
6 for the 2025-27 biennium. The aeronautics commission shall report to the appropriation
7 committees of the sixty-ninth legislative assembly on the use of this one-time funding for the
8 biennium beginning July 1, 2023, and ending June 30, 2025.

9 **SECTION 3. ESTIMATED INCOME - AIRPORT INFRASTRUCTURE FUND - AIRPORT**

10 **GRANTS - EXEMPTION.** The estimated income line item in section 1 of this Act includes
11 \$20,000,000 from the airport infrastructure fund for the aeronautics commission to provide
12 grants to airports during the biennium beginning July 1, 2023, and ending June 30, 2025.
13 Section 54-44.1-11 does not apply to this funding, and any funds not spent by June 30, 2025,
14 must be continued into the biennium beginning July 1, 2025, and ending June 30, 2027, and
15 may be expended only for providing grants to airports.