Introduced by
Appropriations Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota aeronautics commission.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota aeronautics commission for the purpose of defraying the expenses of the North Dakota aeronautics commission, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

|  | Governor's |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
|  | Base Level | Recommendation | Appropriation |  |
| Salaries and wages | $\$ 1,599,310$ | $\$ 1,784,156$ | $\$ 1,599,310$ |  |
| Operating expenses | $2,067,677$ | $3,535,000$ | $2,067,677$ |  |
| Capital assets | 0 | $2,250,000$ | 0 |  |
| Grants | $\underline{27,550,000}$ | $\underline{31,100,000}$ | $\underline{27,550,000}$ |  |
| Total all funds | $\$ 31,216,987$ | $\$ 38,669,156$ | $\$ 31,216,987$ |  |
| Less estimated income | $\underline{30,741,987}$ | $\underline{38,194,156}$ | $\underline{30,741,987}$ |  |
| Total general fund | $\$ 475,000$ | $\$ 475,000$ | $\$ 475,000$ |  |
| Full-time equivalent positions | 7.00 |  | 7.00 | 7.00 |

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

| One-Time Funding Description |  | $\underline{2021-23}$ | $\underline{2023-25}$ |
| :--- | ---: | ---: | ---: |
| International Peace Garden airport rehabilitation | $\$ \underline{5,000,000}$ | $\underline{\$ 0}$ |  |
| Total other funds | $\$ 5,000,000$ | $\$ 0$ |  |
|  |  |  | 23.0235 .01000 |

## SECTION 3. ESTIMATED INCOME - AIRPORT INFRASTRUCTURE FUND - AIRPORT

 GRANTS. The estimated income line item in section 1 of this Act includes \$20,000,000 from the airport infrastructure fund for the aeronautics commission to provide grants to airports duringthe biennium beginning July 1, 2023, and ending June 30, 2025.

