Prepared by the Legislative Council staff for the House Appropriations - Government Operations Division Committee March 25, 2021

Fiscal No. 1

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2022

Page 1, replace lines 12 through 17 with:

"Commission on legal counsel for indigents	<u>\$20,374,662</u>	<u>\$589,551</u>	\$20,964,213
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Total all funds	\$20,374,662	\$589,551	\$20,964,213
Less estimated income	<u>1,990,035</u>	<u>4,815</u>	<u>1,994,850</u>
Total general fund	\$18,384,627	\$584,736	\$18,969,363
Full-time equivalent positions	40.00	0.00	40.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2022 - Comm. on Legal Counsel for Indigents - House Action

Comm. on Legal Counsel for	Base Budget \$20,374,662	Senate Version \$20,978,726	House Changes (\$14,513)	House Version \$20,964,213
Indigents				
Total all funds Less estimated income	\$20,374,662 1,990,035	\$20,978,726 1,995,699	(\$14,513) (849)	\$20,964,213 1,994,850
General fund	\$18,384,627	\$18,983,027	(\$13,664)	\$18,969,363
FTE	40.00	40.00	0.00	40.00

Department 188 - Comm. on Legal Counsel for Indigents - Detail of House Changes

Comm. on Legal Counsel for Indigents	Adjusts Funding for Salary Increases¹ (\$14,513)	Total House Changes (\$14,513)
Total all funds Less estimated income General fund	(\$14,513) (849) (\$13,664)	(\$14,513) (849) (\$13,664)
FTE	0.00	0.00

¹ Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 on July 1, 2021, and 2 percent on July 1, 2022.