

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2020

Page 1, remove lines 20 through 23

Page 2, replace line 1 with:

"Extension service	\$54,396,305	\$2,133,919	\$56,530,224
Soil conservation committee	<u>1,091,520</u>	<u>0</u>	<u>1,091,520</u>
Total all funds	\$55,487,825	\$2,133,919	\$57,621,744
Less estimated income	<u>27,778,159</u>	<u>525,762</u>	<u>28,303,921</u>
Total general fund	\$27,709,666	\$1,608,157	\$29,317,823"

Page 2, replace lines 7 through 10 with:

"Northern crops institute	<u>\$3,840,027</u>	<u>\$69,733</u>	<u>\$3,909,760</u>
Total all funds	\$3,840,027	\$69,733	\$3,909,760
Less estimated income	<u>1,896,217</u>	<u>26,401</u>	<u>1,922,618</u>
Total general fund	\$1,943,810	\$43,332	\$1,987,142"

Page 2, replace lines 16 through 20 with:

"Upper great plains transportation institute	<u>\$23,292,223</u>	<u>\$2,460,734</u>	<u>\$25,752,957</u>
Total all funds	\$23,292,223	\$2,460,734	\$25,752,957
Less estimated income	<u>18,895,894</u>	<u>2,371,456</u>	<u>21,267,350</u>
Total general fund	\$4,396,329	\$89,278	\$4,485,607"

Page 2, replace lines 26 through 29 with:

"Main research center	<u>\$109,170,101</u>	<u>\$4,254,087</u>	<u>\$113,424,188</u>
Total all funds	\$109,170,101	\$4,254,087	\$113,424,188
Less estimated income	<u>56,502,775</u>	<u>1,333,181</u>	<u>57,835,956</u>
Total general fund	\$52,667,326	\$2,920,906	\$55,588,232"

Page 3, replace lines 4 through 13 with:

"Dickinson research center	\$7,015,862	\$62,976	\$7,078,838
Central grasslands research center	3,510,825	42,495	3,553,320
Hettinger research center	5,112,403	62,482	5,174,885
Langdon research center	3,052,060	39,250	3,091,310
North Central research center	5,137,570	65,681	5,203,251
Williston research center	5,286,833	75,901	5,362,734
Carrington research center	<u>9,685,861</u>	<u>142,102</u>	<u>9,827,963</u>
Total all funds	\$38,801,414	\$490,887	\$39,292,301
Less estimated income	<u>20,600,388</u>	<u>122,430</u>	<u>20,722,818</u>
Total general fund	\$18,201,026	\$368,457	\$18,569,483"

Page 3, replace lines 19 and 20 with:

"Agronomy seed farm	<u>\$1,565,975</u>	<u>\$13,680</u>	<u>\$1,579,655</u>
Total special funds	\$1,565,975	\$13,680	\$1,579,655"

Page 3, replace lines 26 through 28 with:

"Grand total general fund	\$104,918,157	\$5,030,130	\$109,948,287
Grand total other funds	<u>127,239,408</u>	<u>4,392,910</u>	<u>131,632,318</u>
Grand total all funds	\$232,157,565	\$9,423,040	\$241,580,605"

Page 4, replace lines 6 through 13 with:

"Langdon research extension center capital project	0	473,000
Remote sensing of infrastructure	0	2,225,000
Seed cleaning plant	750,000	0
Extraordinary repairs	940,465	0
Greenhouse	<u>500,000</u>	<u>0</u>
Total all funds	\$2,190,465	\$3,973,000
Total other funds	<u>1,440,465</u>	<u>2,973,000</u>
Total general fund	\$750,000	\$1,000,000"

Page 5, after line 4, insert:

"SECTION 6. STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - LANGDON RESEARCH CENTER. The appropriation in subdivision 3 of section 1 of this Act includes the sum of \$225,000 from the strategic investment and improvements fund for remote sensing of infrastructure for the upper great plains transportation institute. The appropriation in subdivision 4 of section 1 of this Act includes the sum of \$473,000 from the strategic investment and improvements fund for a greenhouse at the Langdon research center."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
Transportation Institute				
Total all funds	\$23,292,223	\$23,550,387	\$2,202,570	\$25,752,957
Less estimated income	<u>18,895,894</u>	<u>19,054,738</u>	<u>2,212,612</u>	<u>21,267,350</u>
General fund	\$4,396,329	\$4,495,649	(\$10,042)	\$4,485,607
FTE	43.88	43.88	0.00	43.88
Branch Research Centers				
Total all funds	\$38,801,414	\$39,293,023	(\$722)	\$39,292,301
Less estimated income	<u>20,600,388</u>	<u>20,709,687</u>	<u>13,131</u>	<u>20,722,818</u>
General fund	\$18,201,026	\$18,583,336	(\$13,853)	\$18,569,483
FTE	109.81	108.21	0.00	108.21
NDSU Extension Service				
Total all funds	\$55,487,825	\$57,401,246	\$220,498	\$57,621,744
Less estimated income	<u>27,778,159</u>	<u>28,290,804</u>	<u>13,117</u>	<u>28,303,921</u>
General fund	\$27,709,666	\$29,110,442	\$207,381	\$29,317,823
FTE	242.51	241.77	0.00	241.77
Northern Crops Institute				
Total all funds	\$3,840,027	\$3,915,252	(\$5,492)	\$3,909,760
Less estimated income	<u>1,896,217</u>	<u>1,923,702</u>	<u>(1,084)</u>	<u>1,922,618</u>
General fund	\$1,943,810	\$1,991,550	(\$4,408)	\$1,987,142
FTE	12.80	13.55	0.00	13.55
Main Research Center				

Total all funds	\$109,170,101	\$113,810,658	(\$386,470)	\$113,424,188
Less estimated income	56,502,775	57,446,665	389,291	57,835,956
General fund	\$52,667,326	\$56,363,993	(\$775,761)	\$55,588,232
FTE	344.05	334.56	0.00	334.56
Agronomy Seed Farm				
Total all funds	\$1,565,975	\$1,579,623	\$32	\$1,579,655
Less estimated income	1,565,975	1,579,623	32	1,579,655
General fund	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00
Bill total				
Total all funds	\$232,157,565	\$239,550,189	\$2,030,416	\$241,580,605
Less estimated income	127,239,408	129,005,219	2,627,099	131,632,318
General fund	\$104,918,157	\$110,544,970	(\$596,683)	\$109,948,287
FTE	756.05	744.97	0.00	744.97

Senate Bill No. 2020 - Transportation Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
Upper Great Plains Trans. Institute	\$23,292,223	\$23,550,387	\$2,202,570	\$25,752,957
Total all funds	\$23,292,223	\$23,550,387	\$2,202,570	\$25,752,957
Less estimated income	18,895,894	19,054,738	2,212,612	21,267,350
General fund	\$4,396,329	\$4,495,649	(\$10,042)	\$4,485,607
FTE	43.88	43.88	0.00	43.88

Department 627 - Transportation Institute - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Adds One-Time Funding for Remote Sensing of Infrastructure ²	Total House Changes
Upper Great Plains Trans. Institute	(\$22,430)	\$2,225,000	\$2,202,570
Total all funds	(\$22,430)	\$2,225,000	\$2,202,570
Less estimated income	(12,388)	2,225,000	2,212,612
General fund	(\$10,042)	\$0	(\$10,042)
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² One-time funding of \$2,225,000 from other funds, including \$225,000 from the strategic investment and improvements fund and \$2,000,000 from other funds, including federal funds, is added for remote sensing of infrastructure.

Senate Bill No. 2020 - Branch Research Centers - House Action

	Base Budget	Senate Version	House Changes	House Version
Dickinson Research Center	\$7,015,862	\$7,079,219	(\$381)	\$7,078,838
Central Grasslands Research Center	3,510,825	3,550,916	2,404	3,553,320
Hettinger Research Center	5,112,403	5,174,974	(89)	5,174,885
Langdon Research Center	3,052,060	3,091,950	(640)	3,091,310
North Central Research Center	5,137,570	5,203,583	(332)	5,203,251
Williston Research Center	5,286,833	5,367,406	(4,672)	5,362,734
Carrington Research Center	9,685,861	9,824,975	2,988	9,827,963
Total all funds	\$38,801,414	\$39,293,023	(\$722)	\$39,292,301
Less estimated income	20,600,388	20,709,687	13,131	20,722,818
General fund	\$18,201,026	\$18,583,336	(\$13,853)	\$18,569,483
FTE	109.81	108.21	0.00	108.21

Department 628 - Branch Research Centers - Detail of House Changes

	Adjusts Funding for Salary Increases¹	Total House Changes
Dickinson Research Center	(\$381)	(\$381)
Central Grasslands Research Center	2,404	2,404
Hettinger Research Center	(89)	(89)
Langdon Research Center	(640)	(640)
North Central Research Center	(332)	(332)
Williston Research Center	(4,672)	(4,672)
Carrington Research Center	2,988	2,988
Total all funds	(\$722)	(\$722)
Less estimated income	13,131	13,131
General fund	(\$13,853)	(\$13,853)
FTE	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - NDSU Extension Service - House Action

	Base Budget	Senate Version	House Changes	House Version
Extension Service	\$54,396,305	\$56,309,726	\$220,498	\$56,530,224
Soil Conservation Committee	1,091,520	1,091,520		1,091,520
Total all funds	\$55,487,825	\$57,401,246	\$220,498	\$57,621,744
Less estimated income	27,778,159	28,290,804	13,117	28,303,921
General fund	\$27,709,666	\$29,110,442	\$207,381	\$29,317,823
FTE	242.51	241.77	0.00	241.77

Department 630 - NDSU Extension Service - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Adds Funding for the Agricultural Safety Initiative ²	Total House Changes
Extension Service	(\$19,502)	\$240,000	\$220,498
Soil Conservation Committee			
Total all funds	(\$19,502)	\$240,000	\$220,498
Less estimated income	13,117	0	13,117
General fund	(\$32,619)	\$240,000	\$207,381
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding of \$240,000 from the general fund is added for the agricultural safety initiative.

Senate Bill No. 2020 - Northern Crops Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
Northern Crops Institute	\$3,840,027	\$3,915,252	(\$5,492)	\$3,909,760
Total all funds	\$3,840,027	\$3,915,252	(\$5,492)	\$3,909,760
Less estimated income	1,896,217	1,923,702	(1,084)	1,922,618
General fund	\$1,943,810	\$1,991,550	(\$4,408)	\$1,987,142
FTE	12.80	13.55	0.00	13.55

Department 638 - Northern Crops Institute - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Total House Changes
Northern Crops Institute	(\$5,492)	(\$5,492)
Total all funds	(\$5,492)	(\$5,492)
Less estimated income	(1,084)	(1,084)
General fund	(\$4,408)	(\$4,408)
FTE	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - Main Research Center - House Action

	Base Budget	Senate Version	House Changes	House Version
Main Research Center	\$109,170,101	\$113,810,658	(\$386,470)	\$113,424,188
Total all funds	\$109,170,101	\$113,810,658	(\$386,470)	\$113,424,188
Less estimated income	56,502,775	57,446,665	389,291	57,835,956
General fund	\$52,667,326	\$56,363,993	(\$775,761)	\$55,588,232
FTE	344.05	334.56	0.00	334.56

Department 640 - Main Research Center - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Increases Funding for the Data Initiative ²	Removes One-Time Funding for Central Grasslands Research Center ³	Removes One-Time Funding for Hettinger Research Center ⁴	Adds One-Time Funding for Langdon Research Center ⁵	Total House Changes
Main Research Center	(\$69,470)	\$35,000	(\$525,000)	(\$300,000)	\$473,000	(\$386,470)
Total all funds	(\$69,470)	\$35,000	(\$525,000)	(\$300,000)	\$473,000	(\$386,470)
Less estimated income	16,291	0	(100,000)	0	473,000	389,291
General fund	(\$85,761)	\$35,000	(\$425,000)	(\$300,000)	\$0	(\$775,761)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding of \$35,000 from the general fund is added to provide a total of \$835,000 of new funding from the general fund for the "big data" initiative.

³ One-time funding of \$525,000, including \$425,000 from the general fund and \$100,000 from other funds, added by the Senate for capital projects at the Central Grasslands Research Center is removed by the House.

⁴ One-time funding of \$300,000 from the general fund added by the Senate for capital projects at the Hettinger Research Center is removed by the House.

⁵ One-time funding of \$473,000 from the strategic investment and improvements fund is added for capital projects at the Langdon Research Center, including a new greenhouse.

Senate Bill No. 2020 - Agronomy Seed Farm - House Action

	Base Budget	Senate Version	House Changes	House Version
Agronomy Seed Farm	\$1,565,975	\$1,579,623	\$32	\$1,579,655
Total all funds	\$1,565,975	\$1,579,623	\$32	\$1,579,655
Less estimated income	1,565,975	1,579,623	32	1,579,655
General fund	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Total House Changes
Agronomy Seed Farm	\$32	\$32
Total all funds	\$32	\$32
Less estimated income	32	32
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - Other Changes - House Action

This amendment also adds a section to provide that \$698,000 appropriated from other funds, including \$225,000 for the Upper Great Plains Transportation Institute and \$473,000 for the NDSU Main Research Center, is from the strategic investment and improvements fund.