Sixty-seventh Legislative Assembly of North Dakota

SENATE BILL NO. 2013

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of

2 university and school lands; and to provide for distributions from permanent funds.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 5 as may be necessary, are appropriated out of any moneys from special funds derived from the 6 state lands maintenance fund in the state treasury, to the commissioner of university and school 7 lands for the purpose of defraying the expenses of the commissioner of university and school 8 lands, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

9		Governor's			
10		Base Level	Recommendation	Appropriation	
11	Salaries and wages	\$5,725,379	\$6,415,196	\$5,725,379	
12	Operating expenses	2,283,022	2,229,872	2,283,022	
13	Capital assets	0	1,600,000	0	
14	Contingencies	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	
15	Total special funds	\$8,108,401	\$10,345,068	\$8,108,401	
16	Full-time equivalent positions	28.00	30.00	28.00	

17 SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding 18 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

19	One-Time Funding Description	<u>2019-21</u>	<u>2021-23</u>
20	Oil and gas impact grants	\$2,000,000	\$0
21	Mineral valuation study	<u>350,000</u>	<u>0</u>
22	Total special funds	\$2,350,000	\$0

23 SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS. Pursuant to article IX of the 24 Constitution of North Dakota, the board of university and school lands shall distribute during the Sixty-seventh Legislative Assembly

- 1 biennium beginning July 1, 2021, and ending June 30, 2023, the following amounts, from the
- 2 permanent funds managed for the benefit of the following entities:

3	Common schools	\$421,020,000
4	North Dakota state university	6,620,000
5	University of North Dakota	5,084,000
6	Youth correctional center	2,228,000
7	School for the deaf	2,014,000
8	North Dakota state college of science	1,941,000
9	State hospital	1,673,000
10	Veterans' home	795,000
11	Valley City state university	1,178,000
12	North Dakota vision services - school for the blind	1,375,000
13	Mayville state university	742,000
14	Dakota college at Bottineau	285,000
15	Dickinson state university	285,000
16	Minot state university	<u>285,000</u>
17	Total	\$445,525,000