

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2008

That the House recede from its amendments as printed on pages 1153 and 1154 of the Senate Journal and pages 1370 and 1371 of the House Journal and that Engrossed Senate Bill No. 2008 be amended as follows:

Page 1, line 2, after institutions insert a semicolon

Page 1, line 2, replace "for a transfer" with "an exemption"

Page 1, replace line 11 with:

"Salaries and wages \$7,022,655 \$392,443 \$7,415,098"

Page 1, replace line 14 with:

"Total special funds \$8,684,567 \$421,940 \$9,106,507"

Page 2, line 1, after the first "institutions" insert "during the biennium beginning July 1, 2021, and ending June 30, 2023"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2008 - Department of Financial Institutions - Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$7,022,655	\$7,436,406	(\$21,308)	\$7,415,098	\$7,415,098	
Operating expenses	1,641,912	1,671,409		1,671,409	1,671,409	
Contingency	20,000	20,000		20,000	20,000	
<b>Total all funds</b>	<b>\$8,684,567</b>	<b>\$9,127,815</b>	<b>(\$21,308)</b>	<b>\$9,106,507</b>	<b>\$9,106,507</b>	<b>\$0</b>
Less estimated income	8,684,567	9,127,815	(21,308)	9,106,507	9,106,507	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>FTE</b>	<b>31.00</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>31.00</b>	<b>0.00</b>

**Department 413 - Department of Financial Institutions - Detail of Conference Committee Changes**

	Adds Funding for Salary Increases <sup>1</sup>	Total Conference Committee Changes
Salaries and wages	(\$21,308)	(\$21,308)
Operating expenses		
Contingency		
<b>Total all funds</b>	<b>(\$21,308)</b>	<b>(\$21,308)</b>
Less estimated income	(21,308)	(21,308)
General fund	\$0	\$0
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>

<sup>1</sup> Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

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This amendment also authorizes the Department of Financial Institutions to transfer appropriation authority between line items without Emergency Commission approval for the 2021-23 biennium. The Senate included the line item transfer authority without specifying the biennium, but the House removed the line item transfer authority.