

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2006

That the House recede from its amendments as printed on pages 1363-1365 of the Senate Journal and pages 1468-1470 of the House Journal and that Engrossed Senate Bill No. 2006 be amended as follows:

Page 1, line 2, remove "to provide for a report;"

Page 1, replace line 12 with:

"Salaries and wages	\$1,526,328	\$72,982	\$1,599,310"
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Page 1, replace lines 14 through 16 with:

"Grants	<u>25,800,000</u>	<u>1,750,000</u>	<u>27,550,000</u>
Total all funds	\$29,331,082	\$1,885,905	\$31,216,987
Less estimated income	<u>28,831,082</u>	<u>1,910,905</u>	<u>30,741,987"</u>

Page 1, line 19, remove "EFFECT ON BASE BUDGET - REPORT TO THE"

Page 1, line 20, remove "SIXTY-EIGHTH LEGISLATIVE ASSEMBLY"

Page 1 line 21, remove "and the"

Page 1 line 22, remove "2021-23 one-time funding items included in the appropriation in section 1 of this Act"

Page 2, replace lines 2 and 3 with:

"Airport grants	<u>\$20,000,000</u>	<u>\$0</u>
Total special funds	\$20,000,000	\$0"

Page 2, remove lines 4 through 7

Page 2, remove lines 15 through 17

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Summary of Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
University System						
Total all funds	\$0	\$0	\$0	\$0	\$5,000,000	(\$5,000,000)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000,000</u>	<u>(5,000,000)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00
Aeronautics Commission						
Total all funds	\$29,331,082	\$36,220,647	(\$5,003,660)	\$31,216,987	\$31,216,987	\$0
Less estimated income	<u>28,831,082</u>	<u>35,745,647</u>	<u>(5,003,660)</u>	<u>30,741,987</u>	<u>30,741,987</u>	<u>0</u>
General fund	\$500,000	\$475,000	\$0	\$475,000	\$475,000	\$0
FTE	7.00	7.00	0.00	7.00	7.00	0.00

Bill total						
Total all funds	\$29,331,082	\$36,220,647	(\$5,003,660)	\$31,216,987	\$36,216,987	(\$5,000,000)
Less estimated income	<u>28,831,082</u>	<u>35,745,647</u>	<u>(5,003,660)</u>	<u>30,741,987</u>	<u>35,741,987</u>	<u>(5,000,000)</u>
General fund	\$500,000	\$475,000	\$0	\$475,000	\$475,000	\$0
FTE	7.00	7.00	0.00	7.00	7.00	0.00

Senate Bill No. 2006 - Aeronautics Commission - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$1,526,328	\$1,602,970	(\$3,660)	\$1,599,310	\$1,599,310	
Operating expenses	2,004,754	2,067,677		2,067,677	2,067,677	
Grants	<u>25,800,000</u>	<u>32,550,000</u>	<u>(5,000,000)</u>	<u>27,550,000</u>	<u>27,550,000</u>	
Total all funds	\$29,331,082	\$36,220,647	(\$5,003,660)	\$31,216,987	\$31,216,987	\$0
Less estimated income	<u>28,831,082</u>	<u>35,745,647</u>	<u>(5,003,660)</u>	<u>30,741,987</u>	<u>30,741,987</u>	<u>0</u>
General fund	\$500,000	\$475,000	\$0	\$475,000	\$475,000	\$0
FTE	7.00	7.00	0.00	7.00	7.00	0.00

Department 412 - Aeronautics Commission - Detail of Conference Committee Changes

	Adds Funding for Salary and Benefit Increases ¹	Removes One-Time Funding for Airport Grants ²	Total Conference Committee Changes
Salaries and wages	(\$3,660)		(\$3,660)
Operating expenses			
Grants		(\$5,000,000)	(5,000,000)
Total all funds	(\$3,660)	(\$5,000,000)	(\$5,003,660)
Less estimated income	<u>(3,660)</u>	<u>(5,000,000)</u>	<u>(5,003,660)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding of \$5 million from the strategic investment and improvements fund added by the Senate for airport grants is removed. The House also removed the funding, but provided \$5 million from federal funds to the University System office for the UND apron at the Grand Forks airport. The Conference Committee did not include the \$5 million from federal funds to the University System office.