

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state department of health for the purpose of defraying the expenses of the
8 state department of health, for the biennium beginning July 1, 2021, and ending June 30, 2023,
9 as follows:

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$37,719,574	\$41,256,942	\$37,719,574
13	Operating expenses	32,398,526	30,836,700	32,398,526
14	Capital assets	2,164,813	2,646,393	2,164,813
15	Grants	53,257,292	54,313,687	53,257,292
16	Tobacco prevention	12,902,064	13,019,077	12,902,064
17	Women, infants, and children food	19,780,000	19,900,000	19,780,000
18	payments			
19	COVID-19	0	95,187,577	0
20	Statewide health strategies	<u>0</u>	<u>3,000,000</u>	<u>0</u>
21	Total all funds	\$158,222,269	\$260,160,376	\$158,222,269
22	Less estimated income	<u>121,951,679</u>	<u>171,280,633</u>	<u>121,951,679</u>
23	Total general fund	\$36,270,590	\$88,879,743	\$36,270,590
24	Full-time equivalent positions	204.00	221.50	204.00

1 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
2 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

3 <u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
4 Microbiology laboratory capital improvements	\$1,220,000	\$0
5 Microbiology laboratory technology upgrades	483,000	0
6 Women, infants, and children system upgrade	<u>354,554</u>	<u>0</u>
7 Total all funds	\$2,057,554	\$0
8 Less estimated income	<u>1,967,554</u>	<u>0</u>
9 Total general fund	\$90,000	\$0

10 **SECTION 3. ESTIMATED INCOME - INSURANCE TAX DISTRIBUTION FUND.** The
11 estimated income line item in section 1 of this Act includes the sum of \$1,125,000 from the
12 insurance tax distribution fund for rural emergency medical services grants.

13 **SECTION 4. ESTIMATED INCOME - TOBACCO PREVENTION AND CONTROL TRUST**
14 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$1,405,324
15 from the tobacco prevention and control trust fund. Of this amount, \$300,000 is for domestic
16 violence offender treatment grants, \$580,324 is for cancer programs, and \$525,000 is for grants
17 to local public health units.

18 **SECTION 5. ESTIMATED INCOME - COMMUNITY HEALTH TRUST FUND.** The estimated
19 income line item in section 1 of this Act includes the sum of \$10,824,000 from the community
20 health trust fund. Of this amount, \$200,000 is for the behavioral health loan repayment program,
21 \$324,000 is for the dentists' loan repayment program, \$270,500 is for a behavioral risk factor
22 state survey, \$329,500 is for the women's way program, \$3,200,000 is for tobacco prevention
23 and control, and \$6,500,000 is for tobacco prevention and control grants to local public health
24 units.